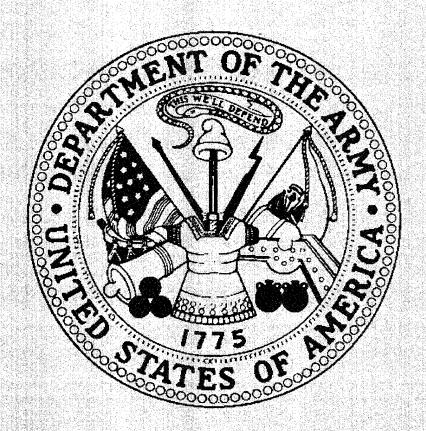
DEPARTMENT OF DEFENSE BASE REALIGNMENT AND CLOSURE ACCOUNT IV

ARMY

(BRAC 95)
FY 1997 Budget Estimate



JUSTIFICATION DATA SUBMITTED TO CONGRESS

MARCH 1996

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BASE REALIGNMENT AND CLOSURE ARMY OVERVIEW

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel will occur during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

Environmental restoration will be funded by the Base Closure Account (BCA) IV account for all years FY96-FY01. The FY97 President's budget for environmental requirements reflect preliminary estimates that are based on limited data available at the installations. The Army is completing Environmental Baseline Studies on all closure/realignment sites with excess property that will provide a more comprehensive review of the environmental condition of these properties. This data will be available during the summer of 1996 and used to prepare the FY98 budget.

I. Fiscal Year 1996: The first year of implementation is budgeted at \$182 million. These funds allow the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects have minimal requirements for design and will be ready for award in the second and third quarters of FY 96. The Army projects a one year design period for all FY 97 construction projects and expects to award construction contracts in the first quarter of FY 97.

The Army already awarded environmental baseline studies that are required at closing or realigning installations where excess real property exists. NEPA efforts to support construction and movement schedules have begun already at most gaining installations. The Army expects to award the remainder in fiscal years 1996 and 1997.

All legally mandated environmental restoration requirements are funded in FY's 96 and 97. The Army is delaying the

initiation of the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Aviation-Troop Command (ATCOM), MO. Initiate design and construction of a facility at Redstone Arsenal to receive the aviation elements transferring from St. Louis, MO.
- b. Fort Ritchie. Initiate design and construction of an Unaccompanied Enlisted Personnel Housing facility (\$17.5M) at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

2. Moves. Major unit moves include:

- a. Aviation-Troop Command (ATCOM), MO. Begin relocation of Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office to Redstone Arsenal.
- b. Letterkenny Army Depot, PA. Begin relocation of functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.
- c. Reduce the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.
 - B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$182 million.
- C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.
 - D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 1997:

- A. MAJOR EVENTS SCHEDULE.
 - 1. Construction.
- a. Savanna Army Depot, IL. Begin construction and renovation of a \$6.1M General Instruction Building, a \$1.95M Universal Function Test Facility, and a \$14.2M administrative, Instruction, Storage, and RDTE facility to support requirements for the relocation of the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.
- b. Fort McClellan, AL. Complete design and award contracts at Fort Leonard Wood for the following: a \$58M General Instruction Facilities; a \$32M Applied Instruction Facilities; a \$58M Unaccompanied Enlisted Personnel Housing; a \$28M Chemical Defense Training Facility; and two \$215K General Officer Quarters. Complete design and award a contract at Fort Jackson, SC, for a \$4.6M DOD Polygraph Institute instruction facility. Complete design and award contract at Anniston Army Depot for a \$1.7M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.
- c. Army Publications Distribution Center. Complete minor modifications to the St. Louis facility.
- d. Concepts Analysis Agency. Begin construction of a \$7.5M administrative facility at Fort Belvoir, VA.
 - e. Fort Ritchie.
 - 1. Fort Detrick, MD.
- a. Initiate construction of a \$6.8M general purpose administrative facility to house the 1108th Signal Brigade and ISEC elements.

b. Initiate construction of a \$1.15M modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

2. Fort Huachuca, AZ.

- a. Initiate a \$400K renovation of an existing facility to support the realignment of ISEC elements.
- b. Initiate a \$800K construction of a warehouse facility in support of relocating ISEC elements.
- f. Fort Lewis, WA. Begin construction of a \$3.225M laboratory and administrative space to support CHPPM-DSA West.
- g. Fort Totten, NY. Initiate a \$1.95M construction project in support of closure of this installation and retention of a reserve enclave.
- h. Walter Reed AMC, Washington, DC, Initiate a \$1.5M construction of a Nurse Training Facility.
- i. Fort Monmouth, NJ. Initiate a \$2.2M renovation of Administrative space to support ATCOM.
 - 2. Moves. Major unit moves include:
- a. Aviation-Troop Command, MO. Initiate relocation of the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Begin relocation of functions related to the materiel management of communications-electronics to Fort Monmouth, NJ. Begin relocation of functions related to soldier systems to Natick Research and Development Center, MA. Begin relocation of functions related to automotive materiel management functions to Detroit Arsenal, MI.

- b. Stratford Army Engine Plant, CT. Cease production and operations. Initiate closure.
- c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Begin and complete the realignments (loss of inpatient services).
- d. Fitzsimons Army Medical Center. Begin and complete relocation of the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.
- e. Fort Dix, NJ. Inactivate the active component garrison and establish the USAR garrison effective 1 Oct 97.
- f. Fort Pickett, VA. Inactivate the USAR garrison and transfer the enclave to the Army National Guard.
- g. Camp Kilmer, NJ. Transfer Camp Kilmer from the active component to the U.S. Army Reserve.
- h. Fort Missoula, MT. Inactivate active component garrison and transfer to Reserve component.
- i. Fort Chaffee, AK. Inactivate the active component Garrison and establish an Arkansas Army National Guard Garrison effective 1 October 1997.
- j. Letterkenny Army Depot, PA. Continue relocation of functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.
- k. Seneca Army Depot Activity, NY. Initiate relocation of ammunition stocks to Base X sites.
- l. Red River Army Depot, TX. Initiate relocation of maintenance workload being retained to Base X site. Initiate actions to privatize that workload which has been decided to be

offered to the private sector.

- m. Detroit Tank Plant, MI. Cease production and operations. Complete closure.
 - B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$399.0 million.
- C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.
 - D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1998:

- A. MAJOR EVENTS SCHEDULE.
 - 1. Construction.
- a. Fort Hunter Liggett, CA. Begin construction at Fort Bliss, TX, in support of TEXCOM Experimentation Center (TEC) relocating from Ft Hunter Liggett. Four projects totaling \$9.2 million are planned.
- b. Sierra Army Depot, CA, and Detroit Arsenal, MI. Initiate projects associated with the realignment of Sierra Army Depot, CA, and the realignment of the Detroit Arsenal, MI.
- c. Oakland Army Base, CA, and Bayonne Military Ocean Terminal, NJ. Complete design and award contract for renovation/construction of MTMC's CONUS Command headquarters at a site to be determined.
- d. Fitzsimons Army Medical Center. Initiate construction for divestiture of sewer treatment plant. Renovate a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO. Begin construction of Biomedical Equipment Training School at Sheppard AFB.

- e. Fort Greely. Begin construction of a new missile test site at Fort Wainwright, AK.
- f. East Fort Baker, CA. Initiate construction of a USAR Center at Camp Parks, CA, and an administrative facility at a location to be determined.
- g. Seneca Army Depot. Begin fencing project to isolate remaining enclaves. Begin a renovation project to prepare facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV.
- h. Fort McClellan, AL. Complete design and award contracts at Fort Leonard Wood for: 16 Building MOUT Facility; MP and Chemical Ranges. Complete design and award contract to realign the utility system at Fort McClellan to accommodate the Reserve Component Enclave and allow disposal of excess property.
- i. Fort Chaffee, AR. Initiate construction to privatize utilities in support of Reserve enclave.
- j. Camp Pedricktown, NJ. Initiate project associated with closure of this site.
- k. Fort Indiantown Gap, PA. Initiate construction of administrative and explosive ordnance detachment (EOD) facilities at New Cumberland Depot, PA, for relocating units.
- l. Fort Dix, NJ. Begin utilities work associated with metering and transfer of excess property.
- m. Fort Pickett, VA. Begin addition to USAR facility for consolidation of USAR units relocating from excess property.
- n. Concept Analysis Agency. Construction of the \$7.5M administrative facility at Fort Belvoir, VA continues.

- o. Information Systems Software Center. Begin renovation of an existing administrative facility at Fort Meade, MD for the Software Development Center-Washington.
 - p. Fort Ritchie, MD.
 - 1. Fort Detrick, MD.
- a. Complete construction of an Unaccompanied Enlisted Personnel Housing facility to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.
- b. Continue construction of the general purpose administrative and warehouse facilities.
- 2. At a location to be determined. Initiate renovation or construction of a facility to support the Defense Information Systems Agency Western Hemisphere (\$6.5M).
- 3. Fort Huachuca, AZ. Continue construction of the warehouse and renovation of existing administrative facility.
- q. CONJUNCTIVELY FUNDED PROJECTS: Initiate construction of a conjunctively funded Health Clinic at Fort Detrick, MD to support realigning population.
 - 2. Moves. Major unit moves include:
- a. Aviation-Troop Command (ATCOM), MO. Complete relocation of the Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL. Complete the relocation of functions related to the material management of communications-electronics to Fort Monmouth, NJ. Complete the relocation of functions related to soldier systems to Natick Research and Development Center. Complete the relocation of functions related

to automotive materiel management functions to Detroit Arsenal, MI .

- b. Fort Indiantown Gap, PA. Initiate realignment of the Readiness Group and the 56th Explosive Ordnance Detachment to New Cumberland Army Depot, PA.
- c. Savanna Army Depot, IL. Initiate and complete move of Ammunition Center and School to McAlister Army Depot. Initiate relocation of ammunition stocks.
- d. Seneca Army Depot Activity, NY. Continue relocation of ammunition stocks. Initiate relocation of Industrial Plant Equipment to Hawthorne Army Ammunition Plant.
- e. Red River Army Depot, TX. Complete relocation of workload being relocated to Base X. Continue privatization of workload which has been decided to be offered to the private sector. Initiate consolidation of remaining workload into retained footprint.
- f. Sierra Army Depot, CA. Initiate relocation of ammunition stocks to Base X sites.
- g. Fort McClellan, AL. Relocate the Department of Defense Polygraph Institute to Fort Jackson, SC.
 - B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$438.4 million.
- C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

IV. Fiscal Year 1999:

- A. MAJOR EVENTS SCHEDULE.
 - 1. Construction.

- a. Fitzsimons Army Medical Center, CO. Continue construction at Fort Carson, Fort Lewis, Sheppard AFB, and Walter Reed. Complete construction of the sewer plant divestiture construction at Fitzsimons Army Medical Center.
 - b. Fort Greely, AK. Complete construction.
- c. Concept Analysis Agency. Complete construction of an administrative facility at Fort Belvoir, VA.

2. Moves.

- a. Fort McClellan, AL. Movement of Military Police and Chemical Schools to Fort Leonard Wood, MO. Movement of the 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.
 - b. Closure of Fort McClellan, AL.
- c. Savanna Army Depot, IL. Complete movement of ammunition stocks.
- d. Seneca Army Depot Activity, NY. Complete relocation of ammunition stocks and industrial Plant Equipment.
- e. Red River Army Depot, TX. Complete Privatization actions. Complete consolidation of remaining workload into retained footprint. Complete realignment actions.
- f. Sierra Army Depot, CA. Continue relocation of ammunition stocks to Base X sites. Realign Depot operations to the final footprint.
 - B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$470.8 million.
- C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.
 - D. CONJUNCTIVELY FUNDED PROJECTS. None.

IV. Fiscal Year 2000:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Concept Analysis Agency, MD. Complete construction of administrative facility at Fort Belvoir, VA.
- b. Fitzsimons Army Medical Center, CO. Fort Carson - Complete renovation of the headquarters and administrative facility for the Lead Agent and Readiness Group, Denver.
- c. Fort Greely, AK. Complete construction of Fort Wainwright Ammunition Storage Point addition and Bolio Lake Ammunition Storage Area.
- d. East Fort Baker, CA. Complete construction at Camp Parks, CA and location to be determined.

2. Moves.

- a. East Fort Baker, CA. Relocate HQ, 91st Division (Training) to Camp Parks, CA and HQ, 6th Recruiting Brigade to a location to be determined.
- b. Concept Analysis Agency. Moves from leased space in Bethesda, MD to Fort Belvoir.
- c. Fort Greely, AK. Realign 50 percent military/civilian mission spaces of Northern Warfare Training Center (NWTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.
 - d. Fitzsimons Army Medical Center.

- $\qquad \qquad \text{(1). Move BMET School from Fitzsimons to } \\ \text{Sheppard AFB, TX.}$
- $\mbox{(2).} \quad \mbox{Move RG/Lead Agent from Fitzsimons to} \\ \mbox{Fort Carson, CO.} \label{eq:constraints}$
- e. Savanna Army Depot, IL. Cease mission operations and initiate closure.
- f. Seneca Army Depot Activity, NY. Cease mission operations and initiate closure.
- g. Sierra Army Depot, CA. Complete relocation of ammunition stocks. Realignment complete.
 - B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$396.2 million.
- C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.
 - D. CONJUNCTIVELY FUNDED PROJECTS. None.

V. Fiscal Year 2001:

- A. MAJOR EVENTS SCHEDULE.
 - 1. Construction. None.
 - 2. Moves.
- a. Fort Greely, AK. Complete remaining 50 percent of Fort Greely, AK (CRTA & NWTC) to Fort Wainwright, AK.
- b. Savanna Army Depot, IL. Reduce to caretaker status.
- c. Seneca Army Depot Activity, NY. Reduce to caretaker status.

- B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$214.2 million.
- C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.
 - D. CONJUNCTIVELY FUNDED PROJECTS. None.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY ROLLUP (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:				•	•	0	400 719
Military Construction	82,418	239,640	158,660	0	0	0	480,718
Family Housing	0	1,624	2,180	8,964	8,072	2,373	23,213
Construction	0	430	0	0	0	0	430
Operations	0	1,194	2,180	8,964	8,072	2,373	22,783
Environment	45,536	70,357	176,094	228,489	219,035	144,449	883,960
Operation and Maintenance	47,949	70,311	87,577	220,834	160,433	56,070	643,174
Military Personnel - PCS	0	0	0	0	0	0	0
Other	6,097	17,072	13,882	12,513	8,660	11,308	69,532
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	182,000	399,004	438,393	470,800	396,200	214,200	2,100,597
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	182,000	399,004	438,393	470,800	396,200	214,200	2,100,597
FUNDING OUTSIDE THE ACCOUNT:		•	0	0	0	0	0
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0			0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	_	0
Environmental	0	0	0	0	0	0	15,452
Operation and Maintenance *	15,452	0	0	0	0	0	15,452
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	_
TOTAL OUTSIDE THE ACCOUNT	15,452	0	0	0	0	0	15,452
SAVINGS:	0	0	3,300	0	0	0	3,300
Military Construction	0	0	3,300	1,021	2,540	2,628	6,189
Family Housing	0	0	0	1,021	2,540	0	0
Construction	0	0 0	0	1,021	2,540	2,628	6,189
Operations	0	-	192,421	254,339	344,947	360,950	1,188,484
Operation and Maintenance	19,238	16,589	192,421	254,555	0	0	0
Military Personnel	0	0	0	0	Ö	Ō	0
Other	0	_	-	5,749	6,129	6,230	6,230
Civilian ES	0	2,499	5,124 0	3,749	0,123	0,200	0
Military ES	0	0	U				0
TOTAL SAVINGS	19,238	16,589	195,721	255,360	347,487	363,578	1,197,973
NET IMPLEMENTATION COSTS:	00.440	000.040	155 260	0	 O	0	477.418
Military Construction	82,418	239,640	155,360	7,943	5,532	(255)	17,024
Family Housing	0	1,624	2,180	7,5 4 5	0,552	0	430
Construction	0	430	2 190	7,943	5,532	(255)	16,594
Operations	0	1,194	2,180		219,035	144,449	883,960
Environment	45,536	70,357	176,094	228,489	(184,514)	(304,880)	(529,858)
Operation and Maintenance	44,163	53,722	(104,844)	(33,505) 0	(104,514)	(304,000)	0_0,000
Military Personnel	0	47.072	13 003	12,513	8,660	11,308	69,532
Other	6,097	17,072	13,882		0,000	11,500	05,002
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0			_	-
NET IMPLEMENTATION COSTS LESS LAND REVENUES	178,214	382,415	242,672	215,440	48,713	(149,378)	918,076

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/ATCOM (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	FT 1990	<u>F1 1551</u>	11 1330	11 1555	112000	112001	
Military Construction	40,500	2,200	0	0	0	0	42,700
Family Housing	0	0	0	0	. 0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	3,592	6,172	33,165	27,384	0	0	70,313
Military Personnel - PCS	0	0	0	0	0	0 0	0 5,507
Other	2,173	3,334	0 0	0	0	0	0,507
Homeowners Assistance Program	0 46,265	0 11,706	33,165	27,384	0	0	118,520
TOTAL ONE-TIME COSTS	46,265	11,706	33,105	27,304		J	110,020
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	46,265	11,706	33,165	27,384	0	0	118,520
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	ő	Ö	ō	Ō	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance *	210	0	0	0	0	0	210
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	210	o	o	0	0	0	210
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,041	8,041	56,015	56,015 0	128,112 0
Military Personnel	0	0	0	0 0	0 0	0	0
Other	0 0	0 153	786	786	786	786	786
Civilian ES Military ES	0	0	0	780	0	0	0
Williamy C3	· ·	Ū	_		_		
TOTAL SAVINGS	0	0	8,041	8,041	56,015	56,015	128,112
NET IMPLEMENTATION COSTS:			_	_	•	^	40 700
Military Construction	40,500	2,200	0	0	0	0	42,700 0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0 0	0	Ö
Operations	0	0	0	0 0	0	0	Ö
Environment	0 3,802	0 6,172	25,124	19,343	(56,015)	(56,015)	(57,589)
Operation and Maintenance Military Personnel	3,802	0,172	25,124	13,343	(30,013)	0	0
Other	2,173	3,334	ŏ	ő	Ö	Ō	5,507
Homeowners Assistance Program	2,173	0,004	ō	Ō	Ō	0	0
Revenue From Land Sales (-)	ō	Ō	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	46,475	11,706	25,124	19,343	(56,015)	(56,015)	(9,382)

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Missouri/Aviation-Troop Command.

Closure Package: Disestablish Aviation-Troop Command (ATCOM), and
close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office structure to Redstone Arsenal, Huntsville, AL, to form the Aviation & Missile Command.
- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.
- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.
- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

Costs:

Military Construction:

Location/Project Title Redstone/Admin Modernization Redstone/Sparkman Bldg Add'n	Fiscal Year 96 96	<u>PN</u> 46141 46310	Amount (\$ in 000) 8,500 32,000
Sub total for FY 96			40,500
Ft Monmouth/Gen Purpose Admin	97	45981	2,200
Sub total for FY 97			2,200
TOTAL PROGRAM FOR FY 1996 - 200	1		42,700

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 786 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

Environmental:

The Army will conduct the following environmental actions prior to construction and movement actions. The action is a relocation from a GSA-leased facility to four separate geographic locations. a. NEPA:

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

An Environmental Assessment will be conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment will be conducted at Detroit Arsenal, MI, for this realignment action.

An Environmental Assessment will be conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

b. Cleanup:

ATCOM: An Environmental Baseline study (EBS) is not required at the GSA facility which will be vacated by ATCOM.

Detroit Arsenal: EBS contract awarded Sep 95.

c. Cultural/Natural Resources. No action required at the GSA facility.

1.COMPONENT							2.DATE	
I. COMPONENT	FY 1996 MILITARY CONSTRUCTION PROJECT DATA							
ARMY/BCA	11 1				J., 4 11		15	MAR 1996
3. INSTALLATION AND) LOCAT	ION		4.PROJ	ECT TI	TLE		
Redstone Arsen	al							
Alabama				Reno	vate	Administrat	ive Spac	ce
5. PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUM		8.PROJECT		
						Auth		
		610		4614	1	Approp	8,	500
		9.	COST EST	FIMATES				
		ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILI	TY							7,317
Renovation,		ing Bldgs		1	m2	13,287	397.42	(5,280)
Seismic Retr				1:	LS			(432)
Stabilize Pa	rking			1	m2	15,008	8.50	(128)
Replace Roof	(30	percent)		ı	m2	3,307	49.73	•
Building Inf	ormat	ion Systems		[:	LS			(1,313)
		77.0						14
SUPPORTING FAC].	T C			(14)
Information	syste	ms		-	LS			(14)
				1				
ESTIMATED CONT	RACT	COST						7,331
CONTINGENCY PE	-							733
SUBTOTAL								8,064
SUPERVISION, I	NSPEC	TION & OVERHEAD	(6.00%	})				484
TOTAL REQUEST								8,548
TOTAL REQUEST	(ROUN	DED)						8,500
INSTALLED EQT-	OTHER	APPROPRIATIONS						(497)

10.Description of Proposed Construction Renovate four administrative buildings. Project includes interior and exterior demolition, interior electrical systems, interior communications systems, and complete refurbishment of interiors to include raised flooring. Additional work in one building will include seismic retrofit and replacement of 30 percent of the roof. Additional work to two other buildings includes replacement of the heating, ventilation and air conditioning (HVAC) systems and fire sprinkler systems. Supporting facilities include information systems.

11. REQ: 24,634 m2 ADQT:

8,979 m2 SUBSTD:

15,655 m2

PROJECT: Renovate four buildings.

<u>REQUIREMENT:</u> This project is required to provide quality administrative space with support features to accommodate 953 personnel and associated equipment relocating to Redstone Arsenal under the provisions of the Base Realignment and Closure-95 (BRAC95) initiatives.

CURRENT SITUATION: There are no adequate administrative facilities available to provide quality space for those personnel and equipment being relocated to Redstone Arsenal.

	FY 19 <u>96</u>	MILITARY CONSTRUCTIO	N PROJECT DATA	15 MAR 1996
ARMY/BCA				13 MAR 1990
3.INSTALLATION AND	LOCATION			
Redstone Arsena	al, Alabama			
4.PROJECT TITLE			5.PROJECT	NUMBER

IMPACT IF NOT PROVIDED: If this project is not provided, the accommodation of relocating personnel will require the utilization of substandard facilities now slated for demolition or the use of leased space off-post. Neither option can provide the improved efficiency and productivity planned under the BRAC95 proposal.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

Stat		
(a)	Design Start Date	DEC 1994
(b)	Percent Complete As Of 01 January 95 (BDGT YR)	5
(c)	Percent Complete As Of 01 October 95 (PROG YR)	10
(d)	Design Complete Date	MAR 1996

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

(3)	Total	L Design Cost (c) = $(a)+(b)$ OR $(d)+(e)$:	(\$000)
()	(a)	Production of Plans and Specifications	500
	(h)	All Other Design Costs	360
	(D)	- 1 D O - t	860
	(3)	Contract	688
	(u)	In-house	172
	(e)	In-nouse	

2 DATE

L.COMPONENT				2.DATE	
	FY 19 <u>96</u> N	MILITARY CONSTRUCTION PRO	OJECT DATA	15 10	D 1006
ARMY/BCA				15 MA.	R 1996
3.INSTALLATION AN	D LOCATION	•			
Redstone Arser	nal, Alabama				
4.PROJECT TITLE			5.PROJECT N	UMBER	
I.I.KOODEI IIIDB					
Renovate Admir	nistrative Space	a		461	41
KCHOVACC HAMEL	inderactive opac				
12. SUPPLEMEN	NTAL DATA: (CO)	NTINUED)			
B. Equir	ment associated	d with this project which	h will be pr	ovided fr	om
other approp	•	<u> </u>	-		
Orner abbrok	DITACIONS.		71:	ıl Year	
Equipment		Procuring	Appro	priated	Cost
Nomenclati	ire	Appropriation	Or Re	equested	(\$000)
					

BCA

Installation Engineer: Dave Branham

Phone Number: (205) 786-3516

Info Sys - PROP

497

497

1996

TOTAL

l.COMPONENT						2.DATE	
I.COMPONENT	10 TO 1	996 MILITA	RV CONST	RIICTTON PR	OJECT DATA		
2 DMX /DC2	FII	.9 <u>90</u> MILLIA	WI CONDI	ROCITOR IN	.00202 2	15	MAR 1996
ARMY/BCA 3.INSTALLATION AN	D TOCAT	TON		4.PROJECT TI	TLE		
Redstone Arser							1
Redstone Arser Alabama	laı			Administr	ative Facil	.ity	
Alabama 5.program ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUMBER	8.PROJECT		0)
J.PROGRAM BEREIT					Auth		
		100		46310	Approp	32,	000
			9.COST EST	IMATES			
		ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
DOTMADY PACTT	rmv						25,836
PRIMARY FACILI		cility, General		m2	19,380	892.75	
Central Plan			•	m2	464.52	5,394	
Road Improve				LS			(745)
Systems Furi				EA	831	3,605	(2,996)
Building Int				LS			(2,289)
Bulluing in	LOIMAC	.ton by 5 comb					
SUPPORTING FAC	TTITT	ES					3,299
Electric Ser				LS			(1,861)
Water, Sewer		;		LS			(35)
		led Water Distr	:	LS			(167)
		rbs And Gutters		LS			(635)
Storm Drain				LS			(183)
Site Imp(Demo()		LS			(370)
Information				LS			(48)
							29,135
ESTIMATED CON'							1,457
CONTINGENCY P	ERCENT	(5.00%)					30,592
SUBTOTAL							1,836
	INSPEC	CTION & OVERHEAD) (6.00%	()			32,428
TOTAL REQUEST							32,000
TOTAL REQUEST			•				(506)
INSTALLED EQT	-OTHER	R APPROPRIATIONS					
					1		L

Construct an administrative operations facility to conform with existing Sparkman Center design criteria with flexible administrative spaces and associated special purpose spaces for conference, library, storage, automated data processing (ADP) equipment; pre-wired workstations, secure storage vaults, separate secure areas, road improvements, and cafeteria improvements. Supporting facilities include utilities; electric service with a substation; paving, walks, curbs and gutters; parking; steam distribution lines; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating will be provided by an existing central steam plant. Air conditioning (700 tons) will be provided by a self-contained system via an expansion and tie-in to Sparkman's existing central plant.

11. REQ: 24,635 m2 ADQT: 8,979 m2 SUBSTD: 15,655 m2

PROJECT: Construct an administrative operations building complex.

REQUIREMENT: This project is required to provide sufficient space with appropriate special support features to accommodate 923 personnel, associated equipment, and special functional requirements relocating to Redstone Arsenal under provisions of the Base Realignment and Closure (BRAC-95) initiatives.

1.COMPONENT						Z.DAIB
ARMY/BCA	FY 19 <u>96</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	15 MAR 1996
3.INSTALLATION AND	LOCATION					
D. J	مسمداد ا					
Redstone Arsena	I, Alabama					
4.PROJECT TITLE				5.F	ROJECT	NUMBER
						•
Administrative	Facility					46310

REQUIREMENT: (CONTINUED)

Systems furniture is planned for 831 personnel since 10 percent of personnel will be in private offices.

CURRENT SITUATION: There is a shortage of administrative space on Redstone Arsenal and no facilities are available to accommodate the increase in personnel by the BRAC95 initiatives. A number of temporary methods have been used to meet needs for administrative space, including off-post leasing, leased trailers and use of substandard space. Deficiencies of adequate space was satisfied with the construction of the Sparkman Center. To meet the needs of the additional personnel assigned to Redstone under BRAC95, however, we will need to build additional administrative space to compliment the space that is currently available.

IMPACT IF NOT PROVIDED: If this project is not provided, accommodation of the relocating personnel will require continued utilization of substandard facilities now slated for demolition under other current construction programs, or relocation of incoming personnel into leased commercial facilities off-post. Neither option can provide the improved efficiency and productivity planned under the BRAC95 proposal.

<u>ADDITIONAL</u>: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	DEC 1994
(b)	Percent Complete As Of 01 January 95 (BDGT YR)	5
	Percent Complete As Of 01 October 95 (PROG YR)	
	Design Complete Date	

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

(3)	Total	l Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a)	Production of Plans and Specifications	1,200
		All Other Design Costs	
		Total Design Cost	
		Contract	
		In-house	

					_		
1.COMPONENT	FY 19 ⁹	6 MILITAR	Y CONSTRUCTION	N PROJEC	T DATA	2.DATE	
ARMY/BCA_	_					15 MA	R 1996
3.INSTALLATION AN	D LOCATION	,					
J.INSIADDATION IN	200112101						
Redstone Arse	nal. Alabam	ıa					
4.PROJECT TITLE	, , , , , , , , , , , , , , , , , , , ,			9	5.PROJECT :	NUMBER	
4.PROJECT TITE				İ			
İ						463	170
Administrative	e Facility					703	/10
							1
12. SUPPLEMEN	NTAL DATA:	(Continued))				
A Fotir	nated Desig	n Data: (Co	ontinued)				j
A. ESCLI	maced Desiry	m Daca. (O	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
(4)	Constructi	on Start				month &	<u>1996</u> year
B. Equi other appro		ciated with	this project	which w	ill be p	rovided fr	com
Other appro	priacions.				Fisca	al Year	
			s			opriated	Cost
Equipment			Procuring				(\$000)
Nomenclati	ure	<u> </u>	Appropriation		Or Re	equested	(3000)
Info Sys - 1			вса		199	6	506
					TO	TAL	506

Installation Engineer: Dave Branham

Phone Number: (205) 786-3516

1.COMPONENT						2.DATE	
	FY 1	997 MILITARY	CONSTRUCT	ION PR	OJECT DATA		
ARMY/BCA						15	MAR 1996
3.INSTALLATION AN	D LOCAT	ION	4.PR	OJECT TI	TLE		
Fort Monmouth							
New Jersey					ative Faci		0 :
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJECT N	UMBER	į	COST (\$00	0)
					Auth	2	200
		610	459			2,,	200
		9.0	OST ESTIMATE	15			COCE
		ITEM		U/M	QUANTITY	COST	COST (\$000)
PRIMARY FACIL	TY						1,711
		sting Building		m2	2,187	538.20	(1,177)
Asbestos Aba		-		LS			(82)
Building Inf	format	ion Systems		LS			(452)
_		_					
							4.53
SUPPORTING FAC		<u>ES</u>					161
Electric Ser				LS			(47)
Water, Sewer				LS			(13)
		rbs And Gutters		LS			(70)
Information	Syste	ms		LS			(31)
ESTIMATED CON	TRACT	COST		-			1,872
CONTINGENCY PI							187
SUBTOTAL	5110 25112	(20.01)					2,059
1	INSPEC	TION & OVERHEAD	(6.00%)				124
TOTAL REQUEST			, , , ,				2,183
TOTAL REQUEST	(ROUN	(DED)					2,200
I .		APPROPRIATIONS					(642)
					·		
10.Description of Pro	osed Cons	Struction Convert	and alter	existi	ing buildin	g space.	Project
includes office	ce spa	ce; expand buildi:	ng space b	oy encl	losing exis	ting por	ches;
		nterior electric					
		. Modify existing					
		cess control and					
		n systems. Suppor					
		onditioning, asbe					
area, and info	ormati	on systems. Acces	s for the	handi	capped will	be prov	ided.
							2 016 =2
11. REQ:		2,654 m2 ADQT:		ONE	SUBSTD:		2,916 m2
		existing building					
1	s and	electronics logis	tics and :	readine	ess support	. (Curre	.II C
Mission)						and com	nlata
REQUIREMENT:		project is requi					
		er special purpose					
		rters (HQ), Aviat					
		Fort Monmouth, New do Closure 95 (BRA					
		cations and elect					
Icomportance c	-11411111111	und crect			·		

1.COMPONENT						2.DATE		
ARMY/BCA	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECI	DATA	15	MAR	1996
	TOCOMION							
3.INSTALLATION AND Fort Monmouth,								
4.PROJECT TITLE				5.	PROJECT N	IUMBER		
Administrative	Facility					4	5981	<u> </u>

CURRENT SITUATION: A portion of HQ, ATCOM currently located within General Services Administration (GSA) leased space in St. Louis, Missouri, is required to relocate to Fort Monmouth, New Jersey, as part of a BRAC 95 recommendation. This organization requires space for 175 personnel and a total space requirement of 28,566 GSF to perform their mission. Sufficient building space will be available at Fort Monmouth, but requires conversion from existing unneeded barracks space to satisfy HQ, ATCOM requirements. If this project is not provided, personnel IMPACT IF NOT PROVIDED: realigning to Fort Monmouth from HQ ATCOM in St Louis will be forced into unworkable facilities, since existing space does not fully satisfy ATCOM mission requirements. This will prevent those elements from HQ ATCOM from effectively performing their mission of command, control, communications and computers intelligence, logistics and readiness support for the Army. ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Star	rt Date.						DEC 1995
(b)	Percent Cor	mplete A	As Of	01 January	96	(BDGT	YR)	5
(~)		_				·		100

- (c) Percent Complete As Of 01 October 96 (PROG YR).. 100
- (d) Design Complete Date..... SEP 1996
- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

(3)	Total Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)	
` '	of plane and Specifications	13	2

(a) Production of Plans and Specifications..... 132

(4) Construction Start..... <u>DEC 1996</u>

month & year

1.COMPONENT						2.DATE		
	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA			
ARMY/BCA						15 1	MAR	1996
3.INSTALLATION AN	D LOCATION							
Fort Monmouth,	New Jersey							
4.PROJECT TITLE				5.F	ROJECT N	UMBER		
]				
Administrative	e Facility					4	5981	

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Appropriated Or Requested	Cost (\$000)
Info Sys - ISC	OPA	1996	31
Info Sys - PROP	BCA	1996	611
		TOTAL	642

Installation Engineer: Jim Ott Phone Number: (908) 532-6308

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/BALTIMORE PUBLICATIONS (DOLLARS IN THOUSANDS)

	E14 4000	EV 4007	EV 4000	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE THE INDICATION COSTS.	<u>FY 1996</u>	FY 1997	<u>FY 1998</u>	FT 1999	F1 2000	FT ZUUI	F1 30-01
ONE-TIME IMPLEMENTATION COSTS:	0	0	0	o	0	0	0
Military Construction	ő	0	ő	Ö	Ö	Ō	0
Family Housing Construction	Ö	0	Ö	Ö	Ö	Ö	Ō
Operations	ő	ő	Ö	Ö	0	0	0
•	Ö	0	Ö	ŏ	Ö	Ö	Ō
Environment Operation and Maintenance	2,319	3,500	1,050	Õ	ō	0	6,869
Military Personnel - PCS	2,313	0	0	Ö	Ö	0	0
Other	Ö	ő	ŏ	Ö	Ō	0	0
Homeowners Assistance Program	Ö	Ö	Ö	Ö	Ō	0	0
TOTAL ONE-TIME COSTS	2,319	3,500	1,050	Ō	0	0	6,869
TOTAL ONE-THIL GOOTS	2,515	0,000	.,	_			
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,319	3,500	1,050	0	0	0	6,869
Daugethoquest	_,	-,	•				
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	o	0	0	0	0	0
CAMBIOC.							
SAVINGS:	0	0	0	0	0	0	0
Military Construction	0	0	Ö	Ö	ő	Ö	ō
Family Housing	0	0	Ö	Ö	ŏ	Ö	Ö
Construction	0	0	Ö	Ö	ő	Ö	ō
Operations Operation and Maintenance	(51)	(3)	3,219	3,219	3,219	3,219	12,822
Military Personnel	0	0	0	0	0	0	0
Other	ő	ō	Ö	Ō	Ō	0	o
Civilian ES	ŏ	83	83	83	83	83	83
Military ES	Ö	0	0	0	0	0	0
many 20	_						0
TOTAL SAVINGS	(51)	(3)	3,219	3,219	3,219	3,219	12,822
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	. 0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	2,370	3,503	(2,169)	(3,219)	(3,219)	(3,219)	(5,953)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,370	3,503	(2,169)	(3,219)	(3,219)	(3,219)	(5,953)

28 Exhibit BC-02

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

<u>Army/Location/Package</u>: Army/Maryland/U.S. Army Publications Distribution Center.

Closure Package: Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Operation and Maintenance: Savings are a result of the elimination of personnel and lease cost at the Baltimore Publications Center, and consolidation of stock.

Military Personnel: None.

Other: None.

Environmental: This is a relocation from one GSA-leased location to another GSA-leased location.

- a. NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.
 - b. Cultural/Natural Resources. No action required.
- c. Cleanup: An Environmental Condition of Property (ECOP) will be conducted to identify Army liability. To date, there are no cleanup actions associated with this realignment.
- d. Compliance: There are no compliance investigations associated with this realignment.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/BAYONNE

						T7.0004	TOTAL
ONE-TIME IMPLEMENTATION COSTS:	FY 1996	<u>FY 1997</u>	FY 1998	FY 1999	<u>FY 2000</u>	FY 2001	FY 96-01
Military Construction	0	0	38,000	0	0	0	38,000
Family Housing	ő	ő	0	Ö	Ö	Ō	0
Construction	Ö	Ō	Ō	0	0	0	0
Operations	Ō	0	0	0	0	0	0
Environment	1,279	3,501	4,723	2,655	626	628	13,412
Operation and Maintenance	0	0	0	15,900	9,975	30,879	56,754
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,279	3,501	42,723	18,555	10,601	31,507	108,166
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,279	3,501	42,723	18,555	10,601	31,507	108,166
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0 0
Other	0	0 0	0	0 0	0 0	0	0
Homeowners Assistance Program	0	U	U	U	U	U	U
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	1,021	1,021	1,021	3,063
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	1,021	1,021 16,106	3,063 72,748
Operation and Maintenance	13,016	2,550	8,864 0	16,106 0	16,106 0	10,100	72,740
Military Personnel	0	0 0	0	0	0	0	0
Other Civilian ES	0	175	175	175	175	175	175
Military ES	Ö	0	0	0	0	0	0
TOTAL SAVINGS	13,016	2,550	8,864	17,127	17,127	17,127	75,811
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	38,000	0	0	0	38,000
Family Housing	0	Ö	0	(1,021)	(1,021)	(1,021)	(3,063)
Construction	ő	0	ő	0	0	0	0
Operations	Ö	ŏ	Ö	(1,021)	(1,021)	(1,021)	(3,063)
Environment	1,279	3,501	4,723	2,655	626	628	13,412
Operation and Maintenance	(13,016)	(2,550)	(8,864)	(206)	(6,131)	14,773	(15,994)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(11,737)	951	33,859	1,428	(6,526)	14,380	32,355

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

<u>Army/Location/Package</u>: Army/New Jersey/ Bayonne Military Ocean Terminal.

Closure Package: Close Bayonne Military Ocean Terminal.

Relocate the Military Transportation Management Command (MTMC)

Eastern Area Command Headquarters and the traffic management portion of the 1301st Major Port Command to a location to be determined. Relocate the Navy Military Sealift Command, Atlantic, Navy Resale and Fashion Distribution Center to a location to be determined.

Costs:

Military Construction:

Location/Project Title	Fiscal Year	PN	Amount (\$ in 000)
MTMC Consolidated Admin Fac	98	45980	38,000*
TOTAL PROGRAM FOR FY 1996 - 20	01		38,000

* The Army is consolidating Bayonnne and Oakland MTMC activities at one CONUS location. This project accommodates this consolidation.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. This savings results from the cancellation of the dredging of Bayonne harbor.

Family Housing Construction: None.

<u>Family Housing Operations</u>: Savings are achieved with the elimination of 127 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated civilian personnel.

Military Personnel: None.

Other: None.

Environmental:

- a. NEPA: An environmental assessment will be prepared for property disposal actions. Once relocation site has been selected, appropriate level of NEPA documentation will be prepared for the establishment of the new Bayonne/Oakland facility.
- b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations. Activity at the gaining site is unknown at this time.
- c. Cleanup. An Environmental Baseline Survey will be conducted at Bayonne to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/CONCEPT ANALYSIS AGENCY (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL _FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	11 1000	11.1001					
Military Construction	0	7,500	0	0	0	0	7,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	101	950	179	630	0	1,860
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	723	0	0	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	8,324	950	179	630	0	10,083
Revenue From Land Sales	0	0	0	0	0	0 0	0 10,083
Budget Request	0	8,324	950	179	630	U	10,063
FUNDING OUTSIDE THE ACCOUNT:	0	o	0	0	0	0	0
Military Construction	0	0	0	Ö	0	0	ő
Family Housing Construction	0	0	Ö	o	Ö	0	Ö
Operations	0	o	Ö	ő	ŏ	Ö	ŏ
Environmental	0	Ö	Ö	ő	ŏ	Ö	Ö
	39	0	Ō	0	0	0	39
Operation and Maintenance * Other	0	0	Ö	Ö	Ö	0	o
Homeowners Assistance Program	o	Ö	ő	Ö	ō	ŏ	o
TOTAL OUTSIDE THE ACCOUNT	39	o	0	o	0	0	39
SAVINGS:							_
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	184	854	854	854	2,746 0
Military Personnel	0	0	0	0 0	0 0	0 0	0
Other	0	0	0 0	0	0	0	0
Civilian ES	0 0	0	0	0	0	0	Ö
Military ES	U	_	_	-	_	_	_
TOTAL SAVINGS	0	0	184	854	854	854	2,746
NET IMPLEMENTATION COSTS:	_	7.500	•	0	•0	0	7,500
Military Construction	0	7,500	0 0	0 0	·0	0	7,500
Family Housing	0	0	0	0	0	ő	Ö
Construction	_	0	0	0	0	Ö	ő
Operations	0 0	0	Ö	Ö	Ö	Ö	Ō
Environment	39	101	766	(675)	(224)	(854)	(847)
Operation and Maintenance Military Personnel	0	0	0	0	0	0	0
Other	0	723	ő	ŏ	ŏ	Ō	723
Homeowners Assistance Program	Ö	0	Ö	ō	Ō	0	0
Revenue From Land Sales (-)	Ö	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	39	8,324	766	(675)	(224)	(854)	7,376

Army/Location/Package: Army/Maryland/Concept Analysis Agency.

<u>Closure Package</u>: Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

Costs:

Military Construction: Construction of a new 40,475 gross square foot administrative facility.

			Amount
Location/Project Title	Fiscal Year	PN	(\$ in 000)
Ft. Belvoir/Admin Facility	97	45858	7,500
TOTAL PROGRAM FOR FY 1996 - 20	01		7,500

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support of the new construction that is currently available through the lease.

Revenues from Land Sales: None.

Savings:

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Net savings resulting from the elimination of the CAA lease versus new BASOPS costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army will document the environmental condition of the property prior to termination of the lease. An Environmental Assessment will be done for Fort Belvoir, to be completed by August 97.

								2.DATE	
1.COMPONENT		007	MATT TO A DV	CONST	ישווכיידר	N PRO	OJECT DATA		
	FY 1	<u> 97</u>	MILITARI	CONSI	RUCITO	14 1 110	00101 21111	15	MAR 1996
ARMY/BCA 3.INSTALLATION AN	D TOCAT	TON			4.PROJE	CT TI	TLE		
	D LOCAL	1011							
Fort Belvoir					Admin	istr	ative Facil	itv	
Virginia	,	6 CAME	GORY CODE	7 PROJ	ECT NUME		8.PROJECT		0)
5.PROGRAM ELEMENT		U.CAIE	0001 0005				Auth		
			610		45858		ybbrob	7,5	500
				OST EST					
]	TEM			J/M	QUANTITY	UNIT COST	COST (\$000)
DDTMADW BACTT	T m W								6,032
PRIMARY FACILITY Administrative Facility, General					m	2	2,800	1,095	(3,066)
Information Processing Center					m	2	700.30	1,535	(1,075)
SCIF	FIOCE.	ssing	CCHCCI		m	2	29.08	1,681	(49)
	_				m	2	261.34	635.92	(166)
Storage Area		or			[Wr	50	598.32	(30)
Emergency Ge			n nago						(1,646)
Total from (n page						683
SUPPORTING FAC		<u>E5</u>			ļ	S			(41)
Electric Se					i -	iS			(21)
Water, Sewe	r, Gas	h 7	nd Cuttors			.S			(145)
Paving, Wall		IDS A	nd Gutters		1	ıS			(67)
Storm Drain		Domo (37)		1	.S			(153)
Site Imp(Information			37)		1	.S			(256)
INTOTHECTOR	Syste.	3							
DOMESTIC CONTINUES	mp » Cm	COST							6,715
ESTIMATED CON'CONTINGENCY P			00%)				[336
	EKCENI	() .	000,						7,051
SUBTOTAL SUPERVISION,	TNICDEC	יתררות	s OVERHEAD	(6.009	š)				423
		T T O 14	g Overdien	, 5. 50	,				7,474
TOTAL REQUEST TOTAL REQUEST		ומדת							7,500
INSTALLED EQT			OPRIATIONS						(723)
INSTATIED EAT	OTITEIN	. 211 1 1	01111110110		i				

Construct an administrative building. Project 10.Description of Proposed Construction includes administrative space, mailroom, classified rating conference room, classified document storage, library, sensitive compartmented information facility (SCIF), automated data processing (ADP) training room, telecommunications room, key card system, work and storage areas (classified rating), classified wargaming computer complex, emergency generators, computer rooms, and information systems. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; fire suppression, fire protection, and alarm systems; paving, walks, curbs and gutters; storm drainage and management structures; information systems; and site improvements. Access for the handicapped will be provided. Demolish two buildings (5,913 SF) and pavement (3,200 SY) with asbestos removal. Heating and air conditioning (125 tons) will be provided by self-contained systems. Comprehensive interior design services are required.

11. REQ: 176,649 m2 ADQT: 78,717 m2 SUBSTD: NONE PROJECT: Construct an administrative facility.

1.COMPONENT						2.DATE	
3 DM7/ /D//3	FY 19 <u>97</u>	MILITARY	CONSTRUCTI	ON PROJ	ECT DATA	15	MAR 1996
ARMY/BCA	LOCATION					_1=_	
3.INSTALLATION AND	LOCATION						
Fort Belvoir,	Virginia				1 -		
4.PROJECT TITLE					5.PROJECT	NUMBER	
•							
Administrative	Facility					4	45858
9. COST ESTI	MATES (CONTI	NUED)					
3						Unit	Cost
Item				U/M_	QTY	COST	(\$000)
<u> 1 cem</u>					~		
PRIMARY FACILI	TY (CONTINUE	D.)					1
IDS Installa		2.1		LS			(41)
•				LS			(10)
EMCS Connect					180	4,634	
Pre-wired Wo				EA	100	4,004	•
Key Card Sys				LS			(9)
Building Inf	ormation Sys	tems		LS			(752)
						Total	1,646

REQUIREMENT: This project is required to receive the US Army Concepts Analysis Agency (USACAA). This project will accommodate 54 military and 126 civilian employees. The USACAA conducts extensive wargaming at the Theater Army Level and requires extensive use of computers. The USACAA is a field operating activity (FOA) under the Director of the Army Staff and is responsible for doing theater-level analysis of broad issues in the areas of force structure, operational capabilities, resource requirements, personnel and logistical processes, and providing consistent and reasonable scenarios for Army combat development activities.

CURRENT SITUATION: The USACAA is currently located in leased space in Bethesda, Maryland. The agency has been directed to relocate to Fort Belvoir, Virginia, as part of the FY 95 Base Realignment and Closure (BRAC) initiative. There are no permanent facilties available on Fort Belvoir to satisfy the USACAA's requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, it will result in the inability to comply with the BRAC 95 initiative.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:
 - (2) Basis:

1.COMPONENT				
	FY 19 <u>97</u>	MILITARY CONSTRUCTI	ON PROJECT DATA	15 MAR 1996
ARMY/BCA				
3. INSTALLATION AN	D LOCATION			
Fort Belvoir,	Virginia			
4.PROJECT TITLE			5.PROJEC	T NUMBER
11.1.1.00.201				
	- Booiliter			45858
Administrative	e ractificy			
	(a) Standar	ontinued) Data: (Continued) d or Definitive Desig esign Was Most Recent	gn - (YES/NO) N tly Used	
(3)	Total Design	Cost (c) = (a)+(b) (OR (d)+(e): cifications	(\$000)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
IDS & Security Eq Info Sys - ISC Info Sys - PROP	OPA OPA BCA	1997 1997 1997	144 344 235
		TOTAL	723

Installation Engineer: LTC James Hayes

Phone Number: (703) 806-3014

2.DATE

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/DETROIT ARSENAL (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	111999	11 1007	1	<u> </u>			
Military Construction	0	0	5,900	0	0	0	5,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,013	3,442	10,254	10,873	13,126	129	38,837
Operation and Maintenance	0	0	0	2,022	5,340	913 0	8,275 0
Military Personnel - PCS	0	0 0	0 3,946	0 5,406	0 5,624	9,246	24,222
Other	0 0	0	3, 34 6 0	0	5,024	9,240	0
Homeowners Assistance Program TOTAL ONE-TIME COSTS	1,013	3,442	20,100	18,301	24,090	10,288	77,234
TOTAL ONE-TIME COSTS	1,013	3,772	20,100	10,001	2.7,000	.0,200	,
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,013	3,442	20,100	18,301	24,090	10,288	77,234
FUNDING OUTSIDE THE ACCOUNT:				_	_		_
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0 0	0 0	0 0
Operations	0	0 0	0 0	0 0	0	0	0
Environmental	0 0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	o	ő	ő
Other Homeowners Assistance Program	Ö	Ö	ő	ŏ	Ö	Ö	ō
Homeowiers Assistance riogram	Ū	J	ŭ	· ·	•		
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	О
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	774	1,944	1,944	2,345	2,873	9,880
Military Personnel	0	0	0	0	0	0	0 0
Other	0	0	0	0	0 0	0 0	0
Civilian ES	0	0 0	0 0	0 0	0	0	0
Military ES	0	U	U	U		v	Ū
TOTAL SAVINGS	0	774	1,944	1,944	2,345	2,873	9,880
NET IMPLEMENTATION COSTS:							
Military Construction	О	0	5,900	0	0	0	5,900
Family Housing	Ō	0	. 0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,013	3,442	10,254	10,873	13,126	129	38,837
Operation and Maintenance	0	(774)	(1,944)	78	2,995	(1,960)	(1,605)
Military Personnel	0	0	0	0	0	0 246	0 24 222
Other	0	0	3,946	5,406	5,624	9,246	24,222 0
Homeowners Assistance Program	0	0	0	0	0	0 0	0
Revenue From Land Sales (-)	0	0	0	U	U	J	U
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,013	2,668	18,156	16,357	21,745	7,415	67,354

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing

of the Detroit Army Tank Plant.

Costs:

Military Construction:

			Amount
Location/Project Title	Fiscal Year	PN	(\$ in 000)
Storage Facility	98	46300	5,900
TOTAL PROGRAM FOR FY 1996 - 200	1		5,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

 $\underline{\text{Other}}$: Investments associated with the production close out and facility closure.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Family Housing Operations: None.

Operation and Maintenance: Savings are a result of reduced operating costs of the Detroit Tank Plant.

Military Personnel: None.

Other: None.

Environmental:

- a. NEPA: An environmental assessment will be prepared for property disposal actions.
- b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal location.
- c. Cleanup. An Environmental Baseline Survey (EBS) will be conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary. EBS contract was awarded in Sep 95.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FITZSIMONS (DOLLARS IN THOUSANDS)

	E) (4000	EV 4007	EV 4000	EV 4000	EV 2000	EV 2004	TOTAL
ONE THE IMPLEMENTATION COCTO	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	FY 2000	FY 2001	FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	0	4,650	22,950	0	0	0	27,600
Military Construction	0	4,650	22,950	Ö	0	0	27,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	2,495	3,399	7,298	9,378	7,508	80	30,158
Environment	2,495 5,482	9,236	7,236 7,784	9,378 87	7,508	0	22,589
Operation and Maintenance	5,462 0	9,236	0	0	Ö	0	22,303
Military Personnel - PCS	0	365	3,300	Ö	Ö	0	3,665
Other	0	305 0	3,300	0	Ö	0	0,000
Homeowners Assistance Program TOTAL ONE-TIME COSTS	7,977	17,650	41,332	9,465	7,508	80	84,012
TOTAL ONE-TIME COSTS	7,577	17,650	41,332	3,403	7,500	00	04,012
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	7,977	17,650	41,332	9,465	7,508	80	84,012
· · · · · · · · · · · · · · · · · · ·							
FUNDING OUTSIDE THE ACCOUNT:	•	•	0	0	0	0	0
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0 0	0	0	0	0	0
Construction	0	0	0	0	Ö	0	0
Operations	0 0	0	0	0	Ö	Ö	0
Environmental							135
Operation and Maintenance	135	0	0	0	0	0	
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	U
TOTAL OUTSIDE THE ACCOUNT	135	0	0	0	0	0	135
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	17,910	21,392	23,850	25,169	26,553	116,647
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	752	910	910	1,087	1,087	1,087
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	1,773	17,910	21,392	23,850	25,169	26,553	116,647
NET IMPLEMENTATION COSTS:							
Military Construction	0	4,650	22,950	0	0	0	27,600
Family Housing	ő	0	0	0	0	0	0
Construction	Ö	Ö	0	0	0	0	0
Operations	Ō	0	0	0	0	0	0
Environment	2,495	3,399	7,298	9,378	7,508	80	30,158
Operation and Maintenance	3,844	(8,674)	(13,608)	(23,763)	(25,169)	(26,553)	(93,923)
Military Personnel	0	0	0	0	0	0	0
Other	ō	365	3,300	0	0	0	3,665
Homeowners Assistance Program	ō	0	0	0	0	0	0
Revenue From Land Sales (-)	ō	Ō	Ō	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	6,339	(260)	19,940	(14,385)	(17,661)	(26,473)	(32,500)

Army/Location/Package: Army/Colorado/Fitzsimons Army Medical
Center.

<u>Closure Package</u>: Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

Costs:

Military Construction:

			Amount
Location/Project Title	Fiscal Year	PN	(\$ in 000)
Ft Lewis/CHPPM	97	46056	3,150
W Reed/Nurse Trng Fac	97	46342	1,500
Sub-Total for FY97			4,650
Ft Carson/Readiness Group	98	46413	2,850
Shepard AFB/BMET Facility	98	47407	18,000
Fitzsimons/Sanitary Sewer	98	46341	2,100
Sub-Total for FY98			22,950
TOTAL PROGRAM FOR FY 1996 - 2	2001		27,600

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), transportation of things, and communications.

Military Personnel: None.

 $\underline{\text{Other}} \colon$ Includes medical equipment (E&F) to support MILCON requirements.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Revenues from Land Sales: None.

<u>Savings</u>: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

Environmental:

- a. NEPA: An Environmental Impact Statement for disposal is programmed for Fitzsimons(FITZ95-06). Fort Carson, Fort Lewis and Walter Reed AMC will prepare Environmental Assessments for gaining, discretionary FAMC BRAC MILCON requirements. Compliance: Remedial Investigation surveys for Lead Based Paint(LBP) and Asbestos (FITZ 95-14/15) are scheduled Radon surveys will also be conducted.
- b. Historical/Cultural & Natural Resources: Historical,
 Cultural & Natural Resources studies (FITZ 95-20) are planned.
- c. Cleanup: The Environmental Baseline Survey (EBS) was awarded in FY 95 to determine the Remedial Investigation/Feasibility Studies

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

(RI/FS) required. The final EBS completion date is projected for June 1996. The Base Environmental Coordinator salary, Restoration Advisory Board and other studies are projected for funding.

							2.DATE	
1.COMPONENT	FY 1:	097 MTT.TMARV	CONST	ייידוריייד(ON PR	OJECT DATA		
* D.MY (D.C.)	FX 1	9 <u>97</u> MILLIARI	CONDI	NOCII	J14 I I	.00102 2	15	MAR 1996
ARMY/BCA 3.INSTALLATION AN	D LOCAT	ION		4.PROJ	ECT TI	TLE		
Fort Lewis								
Washington				Cente	er fo	r Health Pr	comotion	
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUM	BER	8.PROJECT	COST (\$000))
						Auth		
		510		46056	5	ybbrob	3,1	L50
		9.0	COST EST	IMATES				
		ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILI	TTY							2,128
Administrati		ace		ı	m2	417.78	1,116	(466)
Hospital Lak				r	m 2	540.42	1,765	(954)
Warehouse sp				1	m2	295.34	802.23	(237)
Library space					m 2	39.48	1,287	(51)
Prewired Workstations					EΑ	32	4,513	(144)
Building Information Systems				-	LS			(276)
SUPPORTING FAC								687
Electric Ser				:	LS			(62)
Water, Sewer				:	LS			(74)
		rbs And Gutters		[:	LS			(96)
Storm Draina				:	LS			(11)
Site Imp(53)	Demo()]:	LS			(53)
Information					LS			(391)
								2 0154
ESTIMATED CON'	TRACT	COST						2,815
CONTINGENCY P	ERCENT	(5.00%)						2,956
SUBTOTAL								2, <u>9</u> 30 177
		TION & OVERHEAD	(6.00%	\$)				(0)
CATEGORY E EQ	UIPMEN	Т						3,133
TOTAL REQUEST								3,150
TOTAL REQUEST						1		(217)
INSTALLED EQT	-OTHER	APPROPRIATIONS		l	<i>-</i> 1	1 11	otion an	
10.Description of Pro	posed Cons	struction Construc	ct a ce	enter	for r	nealth promo	rcton an	DS)
preventive me	dicine	facility. Instal	LL an I	ıntrus	ton c	refection 2	ing wal	ks.
Supporting fa	ciliti	es include utilit	:1es; 6	electi	TC Se	sivice; pav.	rainage:	/
curbs and gut	ters;	fire protection a	and ala	arm sy	stems	for the hard	dicapped	will be

information systems; and site improvements. Access for the handicappe provided. Heating will be provided by dual-fuel gas furnaces. Air conditioning (25 tons).

NONE NONE SUBSTD: ADQT: 11. REQ: NONE PROJECT: Construct a center for health promotion and preventive medicine facility. (Current Mission)

REQUIREMENT: This project is required to provide permanent administration and laboratory space for the 32 medical personnel that will work in the facility to provide for environmental health engineering, industrial hygiene, entomological sciences, preventive medicine, and environmental and cholinestral laboratory analysis support and health promotion training for the Army community in the Western United States. This new center for health promotion and preventive medicine will identify worksite occupational health hazards, recommend controls to limit worker exposure to health hazards, and

1.COMPONENT						2.DATE		
2 DV67 (DG3	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	1 -	MAR	1996
ARMY/BCA							,	
3.INSTALLATION AN	D LOCATION							
Fort Lewis, Wa	shington							
4.PROJECT TITLE				5.	PROJECT	NUMBER		
Center for Hea	alth Promotion	•					46056	5
center for the		1						

REQUIREMENT: (CONTINUED)

institute administrative programs to ensure worker training of health hazards and their control. The facility will be located within the industrial complex of Fort Lewis. Personnel are being relocated to Fort Lewis due to Base Realignment and Closure (BRAC) of Fitzsimons Army Medical Center.

CURRENT SITUATION: Currently adequate permanent space is unavailable at the Madigan Army Medical Center (MAMC) or other facilities in the medical core area to support the increased requirements of this Center for promoting better health and preventing disease as a permanent medical function in the Fort Lewis military community.

If this project is not provided, permanent space to house this center for health promotion and the preventative medicine program will be unavailable. This function will have to be housed in several temporary wooden buildings with no laboratory facilities, segmenting its operation and resulting in the reduced medical support to the military community, or old hospital facilities that are of several 9,000 SF modules that need roof, windows, exterior doors, and asbestos removed or replaced. The identification and analysis of health hazards will take considerably longer and worker training will be severely reduced.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. This facility will be constructed to conform to plans, specifications and drawings to be provided by US Army Medical Command and Army Health Facility Planning Agency. Medical Command Western Region is a subordinate command at Fort Lewis with the primary mission to provide medical care and prevent health hazards for the active duty soldiers, US Army Reserve personnel, and space available care to military retirees and dependents.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	DEC 1995
	Percent Complete As Of 01 January 96 (BDGT YR)	
	Percent Complete As Of 01 October 96 (PROG YR)	
(b)	Design Complete Date	<u>JUN 1997</u>

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

COMPONENT				2.DATE	
COMPONENT	FY 1997	MILITARY CONSTRUCTION PROJ	JECT DATA		
ARMY/BCA				15 MA	R 1996
.INSTALLATION AM	ND LOCATION				
ort Lewis, Wa	ashington			WWDED.	
.PROJECT TITLE			5.PROJECT	NUMBER	
Center for He	alth Dromoti	On		460	56
enter for hea	alth Plomoti	Oli			
2. SUPPLEME	NTAL DATA: (Continued)			
A. Esti	mated Design	Data: (Continued)			
(3)	Total Desig	n Cost (c) = (a)+(b) OR (d)+	(e):	•	000)
(3)	(a) Produc	tion of Plans and Specificat	ions	<u></u>	183
	(b) All Ot	her Design Costs		<u></u>	117
	(D) MIT OC	Design Cost			300
	(c) Total	ct			200
		se			100
	(e) In-hou	se			
	Ct-matic	n Start		SEP	1997
(4)	Constituctio	m Start		month &	year
B. Equi	pment associ	ated with this project which	will be p	rovided fi	com
other appro					
Ocher whi	F =			al Year	
Equipment		Procuring	Appr	opriated	Cost
Nomenclat		Appropriation	Or R	equested	(\$000)
NOMENCIAL					
Info Sys -	TSC	OPA	199	7	42
Info Sys		вса	199	7	175
Into Dys	1101				
			TO	TAL	21

Installation Engineer: COL Arthur Gravatt, III Phone Number: (206) 967-3191

1.COMPONENT	<u> </u>					2.DATE	
ARMY/BCA	FY 1	9 <u>97</u> MILITARY	CONSTRUC	TION PR	ROJECT DATA	15	MAR 1996
3. INSTALLATION AN	D LOCAT	ION	4.F	ROJECT T	ITLE		
Walter Reed AM							
District of Co		a	Nu	rse Tra	ining Faci	lity	
5. PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJECT			COST (\$00	0)
					Auth		
		171	4.6	342	Approp	1,5	500
			COST ESTIMA	res			
		ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACIL	ITY						1,247
Gen Instr B				m2	1,152	999.21	(1,151)
Building In:		ion Systems		LS			(96)
SUPPORTING FA	~TT.TTT	FC			-		22
Information				LS			(22)
Intormacion	Dysec	21115					
]	
ESTIMATED CON	TRACT	COST					1,269
CONTINGENCY P							127
SUBTOTAL	LICENI	(10.00)					1,396
1	TNCDFC	CTION & OVERHEAD	(6 00%)				84
TOTAL REQUEST		STRONG OVERNEDED	(- , ,	İ			1,480
TOTAL REQUEST		NOFD \					1,500
1	-	R APPROPRIATIONS					(148
INSTALLED EQT	OTHE	X AII NOI NII:IIOND					,
10.Description of Pro	posed Con	struction Ponovate	an evic	ting fa	cility. Pro	ject inc	ludes
-		ms, skills develop	ment lab	oratory	counselir	a rooms.	student
lwo rarge cra	551001	tive and faculty o	offices	and ass	ociated sto	rage roo	ms.
Currenting for	aili+	ies include inform	nation sv	ctems	Heating and		
Supporting ra	ing /	130 tons) will be	nrovided	hv sel	f-contained	I units.	
all-condicion	1119 (-	130 (0113) WILL DO	provided	D _I DCI	1 00		
11. REQ:		1,152 m2 ADQT:		NONE	SUBSTD:		NONE
PROJECT: Ren		an existing build				ducation	i
facility.	Ovace	an existing burie	iing roi	adapeae	2011 00 411		
1 -	Thi.	s project is requi	ired to n	rovide	an educatio	nal faci	lity for
REQUIREMENT:		the 91C Licensed F	Practical	Nurse	Course from	Fitzsim	ons Army
Modical Conta	m +a 1	Walter Reed Army N	Medical C	enter /	WRAMC). Was	hington	DC. The
facility is t	a harr	e two large, 80 so	oldier ol	assroom	s and a pra	ectical s	kills
laborators m	bo cle	e two large, as so ills lab will mir	ror an ev	isting	natient war	d with b	eds and
Laboratory. T	diasi	equipment and sup	onliec T	he faci	lity also	requires	storage
associated me	drcar	equipment and sup edical supplies ar	ng earinm hhttes: I	ant act	diovisual 4	auinment	and
space for boo)KS, M	edical supplies and al and administrat	na eguipiii	riale	The facilit	v also r	requires
assorted educ	ation.	al and administrat 8 permanent person	erve mate	naludo	nrivata of	fices for	the
Director Da	TOT I	s permanent person irector, Noncommis	esioned o	fficer	In Charge	(NCOIC).	and
THE LECTOR DET	71 I V I)	TICLLOI NOHCOMMEN				·-·~~~//	

1.COMPONENT				2.DATE
	FY 19 97	MILITARY CONSTRUCTION	PROJECT DATA	15 MAR 1996
ARMY/BCA				13 PMR 2336
3. INSTALLATION AND	D LOCATION			•
Walter Reed AM	C District	of Columbia		
Walter Reed AM	C, DISTILL C	OI COIDINDIA	5.PROJECT :	MIMBER
4.PROJECT TITLE			5.PROJECT :	COTDEN
			1	
			İ	46342
Nurse Training	ractitty			

REQUIREMENT: (CONTINUED)

secretary. Construction of a new facility at WRAMC is severely limited because of land availability. Renovation of an existing facility that is underutilized is a cost-savings to the government.

CURRENT SITUATION: This is a new mission that requires WRAMC to train approximately 170 enlisted soldiers annually in the LPN 91C Phase II Program. Currently there are no facilities available to house this mission essential program. A temporary facility has been identified in order to start the program in October 1995. However, the facility was not intended to be used as an educational facility and definitely not for this large a student population. The facility does not provide the essential requirements conductive to a long-term training program (46 weeks) on such a large scale. Additionally, the temporary space is in an historic structure, and to permanently alter this facility, concurrence would have to be granted by the Washington DC Historic Preservation Officer and the Advisory Council on Historic Preservation. Concurrence will probably not be given, as the original multi-purpose room, with stage and high ceilings, would be altered by permanently dividing the space into classrooms with partion walls and a dropped ceiling. The temporary space is also inadequate in heating and air-conditioning for the configuration of the space to classrooms. A total system redesign would have to be completed to accommodate the change of use. Additionally, the temporary space does not have enough large open space for two permanent classrooms. The temporary space is programmed in the near future to become the "One Stop" in/out processing center for the installation. By using this temporary space as the permanent space, the installation goal of a "One Stop" center will not be realized.

IMPACT IF NOT PROVIDED: If this project is not provided, WRAMC will not be able to support this new mission. Students would be learning in temporary facilities that would hinder their learning and the future readiness of the 91C Military Occupational Specialty (MOS) field.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	DEC 1995
(h)	Percent Complete As Of 01 January 96 (BDGT YR)	5
(0)	Percent Complete As Of 01 October 96 (PROG YR)	3.5
(3)	Design Complete Date	FEB 1997

1.COMPONENT			2.DATE			
	FY 1997 MILITARY CONSTRUCTION PROJECT DATA					
ARMY/BCA			15_	MAR 1996		
3.INSTALLATION A	ND LOCATION					
77-1+ Dood 3	MC District	of Columbia				
Walter Reed A	MC, DISCILCE	Of Columbia	5.PROJECT NUMBER			
1111000001 111100				·		
Nurse Trainin	g Facility		4	6342		
	NTAL DATA: (C					
A. Esti	mated Design	Data: (Continued)				
(2)	Basis:	d or Definitive Design - (Y	FS/NO) N			
		esign Was Most Recently Use				
	(b) where b	esign was need needing, our				
(3)		a Cost (c) = (a)+(b) OR (d)+	` '	(\$000)		
		ion of Plans and Specificat				
ļ		ner Design Costs				
	` '	Design Cost		120		
ĺ		5e		30		
	(0) 211 11041					
(4)	Construction	n Start				
			month	& year		
		ated with this project which	will be provided	from		
B. Equi		ited with this project which	I WIII DE PIOVIGEG	110111		
Other appro	priacions.		Fiscal Year			
Equipment	_	Procuring	Appropriated	d Cost		
Nomenclat		Appropriation	Or Requested	<u>(\$000)</u>		
		0.77	1997	17		
Info Sys -		OPA BCA	1997	131		
Info Sys -	PKUP	DCA	± 7 7 1	± - ±		
L						

Installation Engineer: Henry J. Henley

Phone Number: (202) 782-3455

TOTAL

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BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT BUCHANAN (DOLLARS IN THOUSANDS)

	F37 4000	E)/ 4007	EV 4000	EV 4000	EV 2000	FY 2001	TOTAL
ONE TIME INDI EMENTATION COSTS.	FY 1996	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	FY 2000	F1 2001	FY 96-01
ONE-TIME IMPLEMENTATION COSTS: Military Construction	0	0	0	0	0	0	0
Family Housing	Ö	0	ő	Ö	ő	ŏ	ŏ
Construction	Ö	Ö	. 0	. 0	Ö	ŏ	ő
Operations	Ö	Ö	Ö	Ö	ŏ	0	ő
Environment	80	3,260	2,665	895	ő	ő	6,900
Operation and Maintenance	0	0	2,000	617	596	ő	1,213
Military Personnel - PCS	Ö	Ö	ő	0	0	ő	0
Other	Ö	Ö	ő	ő	Ö	ő	ő
Homeowners Assistance Program	ő	ŏ	Ö	Ö	ŏ	ő	Ö
TOTAL ONE-TIME COSTS	80	3,260	2,665	1,512	596	Ō	8,113
TOTAL ONE-THIC GOOTS	00	0,200	_,	.,		-	-,
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	80	3,260	2,665	1,512	596	0	8,113
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	o	0	o	o	o	o	o
CAVINCO.							
SAVINGS: Military Construction	o	0	0	О	О	o	О
Family Housing	Ö	ŏ	Ö	Ö	ŏ	ŏ	ő
Construction	Ö	Ö	Ö	ŏ	ŏ	Ö	Ö
Operations	Ö	Ö	Ö	ő	Ö	ő	ō
Operations Operation and Maintenance	Ö	Ö	3,496	8,934	8,934	8,923	30,287
Military Personnel	Ö	Ö	0	0	0	0	0
Other	Ō	Ō	Ö	0	0	0	0
Civilian ES	Ö	Ō	117	117	117	137	137
Military ES	Ō	0	0	0	0	0	0
TOTAL SAVINGS	0	o	3,496	8,934	8,934	8,923	30,287
NET IMPLEMENTATION COSTS:			_	_	_	_	_
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	3,260	2,665	895	0	(0.000)	6,900
Operation and Maintenance	0	0	(3,496)	(8,317)	(8,338)	(8,923)	(29,074)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	80	3,260	(831)	(7,422)	(8,338)	(8,923)	(22,174)

Army/Location/Package: Army/Puerto Rico/Fort Buchanan.

Closure Package: Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and transportation of equipment costs. Costs cover the transfer of government property and the closing of all affected buildings and facilities.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units at Ft. Buchanan. Savings include civilian pay and base operations support.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Operation and Maintenance: Base operations costs will be reduced when the installation is realigned/reduced.

Military Personnel: None.

Other: None.

Environmental: The Army will complete all required NEPA
documents.

There are no known environmental impediments.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT CHAFFEE (DOLLARS IN THOUSANDS)

	FY 1996	FY 199 <u>7</u>	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:				-			
Military Construction	0	0	5,690	0	0	0	5,690
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,130	4,143	6,445	24,007	8,560	0	46,285
Operation and Maintenance	1,029	2,621	392	245	340	1,235 0	5,862
Military Personnel - PCS	0	0	0	0	0 0	0	0 0
Other	0	0	0 0	0	0	0	0
Homeowners Assistance Program	0 4,159	0 6,764	12,527	24,252	8,900	1,235	57,837
TOTAL ONE-TIME COSTS	4,159	6,764	12,327	24,252	8,300	1,233	37,037
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	4,159	6,764	12,527	24,252	8,900	1,235	57,837
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0 0	0	0 0
Operation and Maintenance	0	0 0	0 0	0 0	0	0	0
Other	0 0	0	0	0	0	0	ő
Homeowners Assistance Program	U	U	· ·	Ů	Ū	· ·	•
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0 0	0
Operations	0	0	0	0	0 13,371	13,371	46,570
Operation and Maintenance	0	0 0	6,457 0	13,371 0	13,371	13,371	40,370
Military Personnel	0 0	0	0	0	ő	Ö	ő
Other Civilian ES	0	0	0	191	191	191	191
Military ES	Ö	0	ŏ	0	0	0	0
TOTAL SAVINGS	0	0	6,457	13,371	13,371	13,371	46,570
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	5,690	0	0	0	5,690
Family Housing	ő	ő	0	Ö	Ō	Ō	0
Construction	Ō	Ō	0	0	0	0	0
Operations	Ō	0	0	0	0	0	0
Environment	3,130	4,143	6,445	24,007	8,560	0	46,285
Operation and Maintenance	1,029	2,621	(6,065)	(13,126)	(13,031)	(12,136)	(40,708)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	4,159	6,764	6,070	10,881	(4,471)	(12,136)	11,267

Army/Location/Package: Army/Arkansas/Fort Chaffee.

<u>Closure Package</u>: Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

Costs:

Military Construction:

			Amount
Location/Project Title	Fiscal Year	PN	(\$ in 000)
Ft Chaffee/Utility Spt Ft Chaffee/Security Fencing	98 98	46597 46629	5,200 490
Sub total for FY98			5,690
TOTAL PROGRAM FOR FY 1996 - 2001	L		5,690

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: Includes investment items required to establish the reserve enclave.

Revenues from Land Sales: None. The Army intends to license required land and facilities to the Army National Guard.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this package.

Military Personnel: None.

Other: None.

Environmental:

- a. NEPA: An environmental impact statement will be prepared for property disposal actions.
- b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal location.
- c. Cleanup. An Environmental Baseline Survey will be conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY FORT DIX (DOLLARS IN THOUSANDS)

	EV 4000	EV 4007	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FT 1330	F1 1333	F1 2000	F1 2001	11 30-01
Military Construction	0	0	3,100	0	0	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	300	1,295	1,395	0	0	0	2,990
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	300	1,295	4,495	0	0	0	6,090
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	300	1,295	4,495	0	0	0	6,090
FUNDING OUTSIDE THE ACCOUNT:			_	_		•	•
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0 0
Construction	0	0	0	0	0	0 0	0
Operations	0	0	0	0 0	0 0	0	0
Environmental	0	0	0 0	0	0	0	0
Operation and Maintenance	0	0 0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	U	U	U	U	U	
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,809	12,244	12,244	12,244	39,541
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	2,809	12,244	12,244	12,244	39,541
NET IMPLEMENTATION COSTS:				_	_	_	0.400
Military Construction	0	0	3,100	0	0	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	•
Operations	0	0	0	0	0	0	0
Environment	300	1,295	1,395	0	0	0	2,990
Operation and Maintenance	0	0	(2,809)	(12,244)	(12,244)	(12,244)	(39,541)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	
NET IMPLEMENTATION COSTS LESS LAND REVENUES	300	1,295	1,686	(12,244)	(12,244)	(12,244)	(33,451)

Army/Location/Package: Army/New Jersey/Fort Dix.

Closure Package: Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities, and training areas required for Reserve Component (RC) training as an enclave. This recommendation is consistent with the decision of the 1991 Commission, but better aligns the operation of the installation with its users.

Costs:

Military Construction:

Location/Project Title	Fiscal Year	<u>PN</u>	Amount (\$ in 000)
Ft Dix Utilities	98	46401	3,100
Sub total for FY98			3,100
TOTAL PROGRAM FOR FY 1996 - 2001			3,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental assessment for disposal and reuse of excess property.

An Environmental Baseline Survey (EBS) will be completed and the results used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions.

The inventory of historic buildings must be completed. No further cultural or natural resources requirements are anticipated.

There are no known environmental impediments at the realigning installation.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT GREELY (DOLLARS IN THOUSANDS)

			E) (1000	EV 4000	EV 2000	EN 3004	TOTAL FY 96-01
ONE THE IMPLEMENTATION COSTS.	<u>FY 1996</u>	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	F1 30-U1
ONE-TIME IMPLEMENTATION COSTS: Military Construction	0	0	580	0	0	0	580
Family Housing	Ö	1,182	2,180	8,964	8,072	2,373	22,771
Construction	ō	0	0	0	0	0	0
Operations	0	1,182	2,180	8,964	8,072	2,373	22,771
Environment	506	2,920	2,410	1,544	320	325	8,025
Operation and Maintenance	300	0	0	13,228	15,523	7,042	36,093
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	67	1,538	211	1,816
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	806	4,102	5,170	23,803	25,453	9,951	69,285
Revenue From Land Sales	o	0	0	0	0	0	0
Budget Request	806	4,102	5,170	23,803	25,453	9,951	69,285
FUNDING OUTSIDE THE ACCOUNT:			_			•	•
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0 0	0 0	0
Operations	0	0	0	0 0	0	0	0
Environmental	0	0	0 0	0	0	0	0
Operation and Maintenance	0	0 0	0	0	0	ő	ő
Other	0 0	0	Ö	Ö	ŏ	ő	ŏ
Homeowners Assistance Program	Ū	J	· ·	v			
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							_
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,018	8,018	17,905	17,905 0	51,846 0
Military Personnel	0	0	0	0	0 0	0	0
Other	0	0	0	0 0	114	114	114
Civilian ES	0	0	0 0	0	0	0	0
Military ES	0	0	U	-		-	
TOTAL SAVINGS	0	0	8,018	8,018	17,905	17,905	51,846
NET IMPLEMENTATION COSTS:				_	_	_	500
Military Construction	0	0	580	0	.0	0	580
Family Housing	0	1,182	2,180	8,964	8,072	2,373	22,771 0
Construction	0	0	0	0	0	0	22,771
Operations	0	1,182	2,180	8,964	8,072	2,373 325	8,025
Environment	506	2,920	2,410	1,544	320		(15,753)
Operation and Maintenance	300	0	(8,018)	5,210	(2,382) 0	(10,863) 0	(15,755)
Military Personnel	0	0	0	0 67	1,538	211	1,816
Other	0	0 0	0	0	0	0	0
Homeowners Assistance Program	0 0	0	0	0	0	Ö	ŏ
Revenue From Land Sales (-)	U	U					
NET IMPLEMENTATION COSTS LESS LAND REVENUES	806	4,102	(2,848)	15,785	7,548	(7,954)	17,439

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Army/Location/Package: Army/Alaska/Fort Greely.

Closure Package: Realign Fort Greely by relocating the Cold Region Test Activity (CRTA) and Northern Warfare Training Center (NWTC) to Fort Wainwright, Alaska.

Costs:

Military Construction:

			Amount
Location/Project Title	Fiscal Year	PN	(\$ in 000)
Ft Wainwright/Missile Test S	Sites 98	46159	580
TOTAL PROGRAM FOR FY 1996 -	2001		580

Conjunctively-Funded Construction: None.

Family Housing Construction: None

<u>Family Housing Operations</u>: Funds support the demolition of excess family housing units.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from Fort Greely, AK to Fort Wainwright, AK.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

<u>Savings</u>: Savings. Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings in FY 98.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the realigning or receiving installations.

- a. NEPA: An Environmental Assessment (EA) for disposal/reuse at Fort Greely and EA's at the gaining installations (Fort Wainwright (FWA-BRAC8)) and Bolio Lake Training Complex are planned. Remedial Investigation surveys for Lead Based Paint (LBP), Radon and Asbestos are scheduled.
- b. Historical/Cultural & Natural Resources Compliance: A programmatic agreement/MOA on CNR at Fort Greely (FGA-BRAC9) and CNR documentation (FWA-BRAC-10) are planned.
- c. Cleanup: The Environmental Baseline Survey (EBS) (FGA-BRAC3) will be awarded in FY 96. The Base Environmental Coordinator salary is programmed in FY95.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT HOLABIRD, MD (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	1 1 1930	11_1331	11 1330	11 1555	1 1 2000	112001	110001
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	125	100	0	0	0	0	225
Operation and Maintenance	300	0	0	0	0	0	300
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	425	100	0	0	0	0	525
Revenue From Land Sales	0	0	0	0 ,	0	0	0
Budget Request	425	100	0	0	0	0	525
FUNDING OUTSIDE THE ACCOUNT:	_		•	•	•		0
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0 0
Construction	0	0	0	0	0	0	0
Operations	0 0	0 0	0 0	0 0	0	0	0
Environmental *	_	_	_	_		_	
Operation and Maintenance	140	0	0	0	0	0	140
Other	0	0	0	0	0 0	0	0 0
Homeowners Assistance Program	O	0	0	0	U	U	U
TOTAL OUTSIDE THE ACCOUNT	140	0	0	0	0	0	140
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0 "
Operation and Maintenance	0	170	170	170	170	170	850
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0 0
Civilian ES	0	0 0	0 0	0 0	0	0 0	0
Military ES	0	U	U	_	_	_	_
TOTAL SAVINGS	0	170	170	170	170	170	850
NET IMPLEMENTATION COSTS:						_	
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	-	-
Operations	0	0	0	0	0	0	0 225
Environment	125	100	0	0	(170)	(170)	(410)
Operation and Maintenance	440	(170)	(170)	(170)	(170)	(170) 0	(410) 0
Military Personnel	0	0	0 0	0 0	0 0	0	0
Other	0 0	0 0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)							
NET IMPLEMENTATION COSTS LESS LAND REVENUES	565	(70)	(170)	(170)	(170)	(170)	(185)

Army/Location/Package: Army/Maryland/ Fort Holabird.

Closure Package: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) to Fort Meade, Maryland.

Costs:

Military Construction: There is no Army funded construction associated with the closure of Fort Holabird.

Conjunctively-Funded Construction: The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) will fund a move to a temporary location at BWI airport.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$170K per year.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Military Personnel: None.

Other: None.

Environmental: An Environmental Assessment (EA) will be done for the disposal and reuse of Fort Holabird. There are no known environmental impediments at the realigning or receiving installations. An Environmental Assessment (EA) will be prepared at the gaining installation, Fort Meade, Maryland which will include the possible movement of DIS to Fort Meade. This EA will include DIS and the ISSC move from leased space.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/HUNTER-LIGGETT (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:					_	_	
Military Construction	0	0	6,720	0	0	0	6,720
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0 0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0 0	19,337
Operation and Maintenance	0	613	613	15,857	2,254	0	19,337
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0 0	0	0	0
Homeowners Assistance Program	0	0	0 7,333		2,254	0	26,057
TOTAL ONE-TIME COSTS	0	613	1,333	15,857	2,254	U	20,037
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	613	7,333	15,857	2,254	0	26,057
FUNDING OUTSIDE THE ACCOUNT:							_
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance *	60	0	0	0	0	0	60
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	60	0	0	0	0	0	60
SAVINGS:				_		•	•
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0 0	0
Construction	0	0	0	0	0 0	0	0
Operations	0	0	0 0	0 1,959	5,742	5,742	13,443
Operation and Maintenance	0	0	0	0	5,742 0	5,742 0	0
Military Personnel	0 0	0	0	. 0	Ö	Ö	Ö
Other	0	0	6	6	6	6	6
Civilian ES Military ES	0	0	0	ő	ŏ	Ö	Ō
	0	0	0	1,959	5,742	5,742	13,443
TOTAL SAVINGS	U	U	U	1,555	3,742	3,742	10,140
NET IMPLEMENTATION COSTS:		_		_	^	•	6 720
Military Construction	0	0	6,720	0	0	0	6,720 0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0 0	0	0
Operations	0	0	0	0	0	0	ő
Environment	0	0 613	0 613	0 13,898	(3,488)	(5,742)	5,954
Operation and Maintenance	60	613	613 0	13,696	(3,400)	(5,742)	0,554
Military Personnel	0 0	0 0	0	0	0	0	ŏ
Other	0	0	0	Ö	Ö	ŏ	Ö
Homeowners Assistance Program Revenue From Land Sales (-)	0	0	0	Ö	Ö	Ŏ	Ö
		•		-			
NET IMPLEMENTATION COSTS LESS LAND REVENUES	60	613	7,333	13,898	(3,488)	(5,742)	12,674

Army/Location/Package: Army/California/Fort Hunter Liggett.

Closure Package: Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Costs:

Military Construction:

			Amoi	ınt
Location/Project Title	Fiscal Year	PN	(\$ in	000)
Ft Bliss/Renov Vehicle Maint Shop Ft Bliss/Renov Instrument WHSE Ft Bliss/Admin/Test Facility	98 98	46344 46398 46396	2	320 ,100 ,600
Ft Bliss/Antenna Tower Assy Sub total for FY98	98	46402		,700
TOTAL PROGRAM FOR FY 1996 - 2001			6.	,720

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations reductions.

Military Personnel: None.

Other: None.

Environmental:

- a. Fort Bliss: An Environmental Assessment (EA) will be prepared for the movement of the TEXCOM Experimentation Center (TEC) from FHL to Ft Bliss; associated Cultural/Natural Resource studies will be accomplished.
- b. FHL: A Record of Environmental Consideration (REC) will be accomplished to document change in property administration; use is expected to remain the same. No additional environmental documentation is required since there is no anticipated real property for disposal at this time.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT INDIANTOWN GAP (DOLLARS IN THOUSANDS)

	mr. 1000	FD (4007	F1/ 4000	F3/ 4000	E74 8000	EV 0004	TOTAL
ONE-TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	<u>FY 1998</u>	<u>FY 1999</u>	FY 2000	FY 2001	<u>FY 96-01</u>
Military Construction	0	0	6,580	0	. 0	0	6,580
Family Housing	0	0	0,550	Ö	ő	ŏ	0,550
Construction	0	0	ő	ő	ŏ	ő	ō
Operations	Ö	Ö	ő	ŏ	ő	Ö	ō
Environment	Ö	Ö	Ö	ő	Ö	Ö	ō
Operation and Maintenance	1,065	2,199	3,590	Ö	ő	Ö	6,854
Military Personnel - PCS	0	2,133	0,000	ő	Ö	ő	0
Other	ő	0	ő	ő	Ö	ő	Ö
Homeowners Assistance Program	ŏ	0	Ö	Ö	ő	ŏ	Ö
TOTAL ONE-TIME COSTS	1,065	2,199	10,170	ő	ő	ő	13,434
TOTAL ONE-THIL COSTS	1,003	2,100	10,170			Ū	.0,.0.
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,065	2,199	10,170	0	0	0	13,434
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	o	0	o
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	ő	ō	ō	Ö	0	0	0
Construction	Ö	Õ	Ö	0	0	0	0
Operations	ō	Ö	Ö	Ö	0	0	0
Operation and Maintenance	Ō	Ö	18,388	18,388	18,388	18,388	73,552
Military Personnel	Ō	Ö	0	0	. 0	0	0
Other	ō	Ö	Ō	Ō	0	0	0
Civilian ES	Ō	300	300	300	300	300	300
Military ES	ō	0	0	0	0	0	0
TOTAL SAVINGS	0	0	18,388	18,388	18,388	18,388	73,552
NET IMPLEMENTATION COSTS:	_	_		_	_	•	0.500
Military Construction	0	0	6,580	0	0	0	6,580
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,065	2,199	(14,798)	(18,388)	(18,388)	(18,388)	(66,698)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0 0	0
Revenue From Land Sales (-)	0	0	0	0	0	U	U
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,065	2,199	(8,218)	(18,388)	(18,388)	(18,388)	(60,118)

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Pennsylvania/Fort Indiantown Gap.

<u>Closure Package</u>: Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

Location/Project Title	Fiscal Year	PN	Amount (\$ in 000)
New Cumberland/EOD Oper Bldg New Cumberland/Admin Facility	98 98	46373 46363	980 5,600
Subtotal for FY 98			6,580
TOTAL PROGRAM FOR FY 1996 - 2001			6,580

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of Pennsylvania.

Military Personnel: None.

Other: None.

Environmental:

There are no known environmental impediments at the closing or receiving installations. However, the Army will conduct an Environmental Baseline Survey at Fort Indiantown Gap.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT LEE, VA-KENNER (DOLLARS IN THOUSANDS)

	EV 4006	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	<u>FY 1996</u>	<u>F1 1331</u>	F1 1930	11 1333	1 1 2000	1 1 2001	1130-01
Military Construction	0	0	0	0	0	0	0
Family Housing	Ö	Ö	Ö	ő	ő	ő	ō
Construction	ő	Ö	Ö	Ö	Ö	Ö	ō
Operations	Ö	Ö	Ö	ő	Ö	o ·	ō
Environment	ő	ő	ő	ő	Ö	Ö	ō
Operation and Maintenance	ő	2,132	ő	ő	Ö	ō	2,132
Military Personnel - PCS	Ö	0	Ö	ō	ō	ō	0
Other	Ö	ő	Ö	ō	Ö	Ō	Ō
Homeowners Assistance Program	Ö	Ö	Ö	ő	Ö	Ö	Ō
TOTAL ONE-TIME COSTS	Ö	2,132	ő	Ö	Ö	ő	2,132
TOTAL ONE-TIME COSTS	U	2,132	·	Ŭ	ŭ	•	_,,
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	ō	2,132	Ō	0	0	0	2,132
Budgerrioquest	•	_,					
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	o	o
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	Ö	Ö	Ö	Ö	Ō	0	0
Construction	ō	Ö	Ö	Ö	0	0	0
Operations	Ö	Ö	Ö	Ō	0	0	0
Operation and Maintenance	ō	3,702	3,702	3,702	3,702	3,702	18,510
Military Personnel	Ō	0	0	0	0	0	0
Other	Ō	0	0	0	0	0	0
Civilian ES	ō	72	72	72	72	72	72
Military ES	Ō	0	0	0	0	0	0
TOTAL SAVINGS	o	3,702	3,702	3,702	3,702	3,702	18,510
NET WENT THEN TATION 000TO							
NET IMPLEMENTATION COSTS:	•	•	•	0	0	0	0
Military Construction	0	. 0	0 0	0	0	0	0
Family Housing	0 0	0	ő	Ö	0	ő	ŏ
Construction	-	0	0	0	0	Ö	ŏ
Operations	0 0	Ö	Ö	0	Ö	ŏ	ŏ
Environment Operation and Maintenance	0	(1,570)	(3,702)	(3,702)	(3,702)	(3,702)	(16,378)
Operation and Maintenance	0	(1,570)	(3,702)	0	0	0	(10,070,
Military Personnel Other	0	0	0	0	ő	ŏ	ő
	0	0	. 0	Ö	o	0	ŏ
Homeowners Assistance Program Revenue From Land Sales (-)	0	. 0	0	Ö	Ö	ő	ŏ
Kevenue From Land Gales (-)	J	Ŭ	•	ŭ	•	•	
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	(1,570)	(3,702)	(3,702)	(3,702)	(3,702)	(16,378)

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Fort Lee.

<u>Closure Package</u>: Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate impatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

<u>Savings</u>: Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

- a. NEPA: There are no known NEPA requirements associated with this realignment action.
- b. Historical/Cultural & Natural Resources Compliance: There are no known historical, cultural and natural resource investigations associated with this realignment.
- c. Cleanup: There are no known cleanup actions associated with this realignment.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/MCCLELLAN (DOLLARS IN THOUSANDS)

	F74 4000	FV 4007	EV 4000	EV 4000	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	<u>FY 1996</u>	<u>FY 1997</u>	FY 1998	<u>FY 1999</u>	<u>F1 2000</u>	FT 2001	<u> </u>
Military Construction	0	182,300	25,200	0	0	0	207,500
Family Housing	ō	434	0	Ō	0	Ō	434
Construction	0	430	0	0	0	0	430
Operations	0	4	0	0	0	0	4
Environment	3,454	4,903	15,690	30,000	22,050	9,945	86,042
Operation and Maintenance	1,008	3,619	7,881	43,443	6,000	2,899	64,850
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	5,577	1,216	150	0	0	6,943
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,462	196,833	49,987	73,593	28,050	12,844	365,769
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	4,462	196,833	49,987	73,593	28,050	12,844	365,769
FUNDING OUTSIDE THE ACCOUNT:			_			•	•
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0 0	0 0	0 0	0	0
Construction	0	0	0	0	0	0	0
Operations				0	0	0	0
Environmental	0	0	0	=		_	
Operation and Maintenance *	876	0	0	0	0	0 0	876 0
Other	0	0 0	0 0	0 0	0	0	0
Homeowners Assistance Program	U	U	U	U	U		_
TOTAL OUTSIDE THE ACCOUNT	876	0	0	0	0	0	876
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0 30,605	0 81,510
Operation and Maintenance	0	0	10,150 0	10,150 0	30,605 0	30,605 0	01,510
Military Personnel	0	0 0	0	0	0	0	ő
Other Civilian ES	0	0	316	316	316	316	316
Military ES	ő	ŏ	0	0	0	0	0
TOTAL SAVINGS	0	o	10,150	10,150	30,605	30,605	81,510
NET IMPLEMENTATION COSTS:				_		_	
Military Construction	0	182,300	25,200	0	0	0	207,500 434
Family Housing	0	434	0	0	0	0	434 430
Construction	0	430 4	0 0	0 0	0 0	. 0	430
Operations	0 3,454	4,903	15,690	30,000	22,050	9,945	86,042
Environment Operation and Maintenance	3,454 1,884	3,619	(2,269)	33,293	(24,605)	(27,706)	(15,784)
Military Personnel	0	0	0	0	0	0	0
Other	ő	5,577	1,216	150	Ō	Ō	6,943
Homeowners Assistance Program	ō	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	5,338	196,833	39,837	63,443	(2,555)	(17,761)	285,135

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

<u>Army/Location/Package</u>: Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

Closure Package: Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

Costs:

Military Construction:

			Amount
Location/Project Title	Fiscal Year	PN	(\$ in 000)
Anniston/EOD Ops Facility	97	34665	1,700
Ft Jackson/DOD Polygraph InstFac	97	45839	4,600
Ft Leonard Wood/Chem Def Trng Fa		45893	28,000
Ft Leonard Wood/Gen Instr Fac	97	46090	58,000
Ft Leonard Wood/Applied Instr Fa	ac 97	46091	32,000
Ft Leonard Wood/UEPH	97	46092	58 , 000
Subtotal for FY 97			182,300
Ft Leonard Wood/MP & Chem Ranges	98	46094	15,700
Ft McClellan/Realign Utility Sys		46462	1,100
Ft Leonard Wood/MOUT Facility	98	45892	8,400
Subtotal for FY 98			25,200
TOTAL PROGRAM FOR FY 1996 - 2003	L		207,500

Conjunctively-Funded Construction: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Family Housing Construction: Funds the construction of two sets of General Officer quarters.

Location/Project Title Fiscal Year PN (\$ in 000)

Ft Leonard Wood/Gen Off Qtrs 97 38174 430

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental impact statement at Fort Leonard Wood, and environmental assessments at Fort Jackson and Anniston Army Depot. The Army has initiated an environmental baseline study at Fort McClellan to determine the environmental condition of the property that will become avail-

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

able for reuse with the closure of Fort McClellan. The Army will follow the EBS with the appropriate studies and remedial actions as required based on reuse scenarios. There are no known environmental impediments at the closing or receiving installations.

1.COMPONENT						2.DATE		
•	FY 1997 MILITARY CONSTRUCTION PROJECT DATA							
ARMY/BCA	15	MAR 1996						
3.INSTALLATION AN	D LOCAT	ION		4.PROJECT	TITLE			
Anniston Army	Depot							
Alabama	-			EOD Oper	cations Faci	lity		
5.PROGRAM ELEMENT	,	6.CATEGORY CODE	7.PROJI	ECT NUMBER	8.PROJECT	COST (\$00	0)	
	1		ļ		Auth			
		141		34665	Approp	1,	700	
		9.0	COST EST	IMATES				
		ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACIL	rmv						1,159	
Operations I				m2	649.58	1,674		
Uperations in Hardstand	stag			m2	1,686	1 :		
narustanu				III Z	1,000		` '	
SUPPORTING FAC	TTTTT	79					363	
Electric Se		<u> </u>		LS			(17)	
Water, Sewe		i e		LS			(14)	
		rbs And Gutters		LS			(26)	
Site Imp(LS			(62)	
Information				LS			(244)	
THIOTMACTOR	Syster	us					` ` ′	
ESTIMATED CON'	TRACT (OST.					1,522	
CONTINGENCY P				1			76	
SUBTOTAL	DICCEILE	(3.000)					1,598	
	TNCDEC	rion & OVERHEAD	(6 00%	,			96	
TOTAL REQUEST	INDILC	IION & OVERNEED	(0.000	′			1,694	
TOTAL REQUEST	(DOIN	רבי ת ו					1,700	
111		•					(0)	
INSTALLED EQT	-OTHER	APPROPRIATIONS					(,	
10.Description of Pro	nosed Cons	truction Construc	ıt an o	vnlosive	ordnance di	sposal (EOD)	
	-	. Primary facilit						
operations la	CITITY	, classroom, rest	.y inci	mus aum.	om and robi	cle load	lout	
		is a vehicle har						
security area	for u	p to 15 vehicles	and 10	traller	s, other equ	ruico: f	iro	
training. Sup	portin	g facilities incl	Luae ut	illitles;	electric se	TATOR: T		
		m systems; paving					197	
lighting; inf	ormati	on systems; and s	ite im	provemen	ts. Heating	and air		
conditioning	(25 to	ns) will be provi	ided by	r a self-	contained ur	ılt.		

11. REQ: 650 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an explosive ordnance disposal (EOD) operations facility complex to house 142nd Ordnance Detachment.

REQUIREMENT: This project is required to provide administrative, storage, training, and vehicle staging space for the 142nd Ordnance Detachment, which is currently operating at Fort McClellan, Alabama. This unit is being

is currently operating at Fort McClellan, Alabama. This unit is being transferred to Anniston Army Depot under the Base Realignment and Closure (BRAC) initiative upon closure of Fort McClellan. This project will allow for compliance with the legislation. This constitutes a new mission for Anniston

1.COMPONENT						2.22
	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	15 MAR 1996
ARMY/BCA						
3.INSTALLATION AND	D LOCATION					
Anniston Army	Depot. Alabam	na				
4.PROJECT TITLE	Dopos, III			5.P	ROJECT N	UMBER
4.PROJECT TITLE						
						34665
EOD Operations	Facility					34003

ס האתר

REOUIREMENT: (CONTINUED)

Army Depot, and this facility will be utilized fully for the operations of this ordnance detachment.

CURRENT SITUATION: This mission is presently housed at Fort McClellan, Alabama. The 142nd Explosives Ordnance Detachment (EOD) with its present staff level of 17 personnel, currently occupies 8,600 SF in three buildings, 530 square yards of outdoor storage and training area as well as 450 square yards of hardstand and privately-owned vehicle parking.

IMPACT IF NOT PROVIDED: If this project is not provided, this installation cannot support the new mission. Additionally the detachment newly assigned to Anniston will be unable to accomplish their assigned mission without additional cost in investments, operational expenses and response time. The alternatives considered viable are; on-depot sites, suitable leased premises off-depot or at another military installation capable of providing necessary support. All off-depot alternatives present operational and fiscal problems that would impact on and restrict the effectiveness and economy of EOD operations.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	APR 1996
(b)	Percent Complete As Of 01 January 96 (BDGT YR)	60
(C)	Percent Complete As Of 01 October 96 (PROG YR)	100
(d)	Design Complete Date	SEP 1997

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

(3)	™ota	l Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
(3)	/a)	Production of Plans and Specifications	<u>85</u>
	(h)	All Other Design Costs	51
	(D)	Total Design Cost	136
	(C)	Total Design Cost	102
	(d)	Contract	2.4
	(0)	In-house	34

1.COMPONENT ARMY/BCA	FY 19 <u>97</u>	MILITARY CONSTRUCTI	ON PROJECT DATA	2.DATE 15 MAR 1996
	L			
3.INSTALLATION AN Anniston Army	D LOCATION Depot, Alabama	ı		
4.PROJECT TITLE	, F		5.PROJECT N	NUMBER
4.PROJECT TITLE			3.1.1.03201	
EOD Operation:	a Escilita			34665
FOD Oberacion	s racificy			
	NTAL DATA: (Cor mated Design Da	ntinued) nta: (Continued)		
(4)	Construction S	Start		month & year
B. Equiport	=	ed with this project	t which will be pr	covided from
			Fisca	al Year
		_ :	1220	
Equipment		Procuring	Appro	opriated Cost
Nomenclate	ure	<u>Appropriation</u>	or Re	equested (\$000)

None

Installation Engineer: Phil Holladay Phone Number: (205) 235-7515

1.COMPONENT								2.DATE	
1.COMFONENT	FY 1	9 97	MILITARY	CONST	RUCTI	ON PR	OJECT DATA		
ARMY/BCA								15	MAR 1996
3.INSTALLATION AN	D LOCAT	ION			4.PROJ	JECT TI	TLE		
Fort Jackson									
South Carolina	ì				DOD	Polyg	raph Instit		
5.PROGRAM ELEMENT		6.CAT	EGORY CODE	7.PROJ	ECT NU	MBER	8.PROJECT	COST (\$00	0)
		ĺ		ĺ			Auth		
			171		4583	9	Approp	4,	600
			9.0	OST EST	IMATES				
			ITEM			U/X	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACIL	ΓΤΥ								3,419
Polygraph In		te				LS			(3,129)
IDS Installa						LS			(7)
Obsv./Rec.		1.			i	LS			(50)
Building Inf			ystems			LS			(233)
			-						
									7.00
SUPPORTING FAC	CILITI	ES							700
Electric Sea	rvice					LS			(159)
Water, Sewer	r, Gas					LS			(114)
Paving, Wall	ks, Cu	rbs A	and Gutters			LS			(127)
Storm Draina	age					LS			(95)
Site Imp(140)	Demo()			LS			(140)
Information	Syste	ms				LS			(65)
ESTIMATED CON	ייף אַ רִייִי	COST							4,119
CONTINGENCY P			00%)					:	206
SUBTOTAL	шксыла	(5.							4,325
SUPERVISION,	TNSPEC	TION	& OVERHEAD	(6.00%	s)				260
TOTAL REQUEST				•	•				4,585
TOTAL REQUEST	(ROUN	DEDI							4,600
INSTALLED EQT			ROPRIATIONS						(511)
111011111111111111111111111111111111111	J =								

10.Description of Proposed Construction Construct an administration, operations, training, and research facility. Project includes structural, electrical, mechanical, classrooms, examining and observation rooms, library, lounge, equipment maintenance and repair area, research computer room and storage area, and information systems. Connect utility energy monitoring and control system (UEMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; lightning protection; fire protection and alarm systems; paving, walks, curbs and gutters; parking; fencing; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas) and air conditioning (70 tons) will be provided by self-contained units. Comprehensive interior and furnishings related design services.

11. REQ: 49,398 m2 ADQT: 46,391 m2 SUBSTD: NONE

PROJECT: Construct a polygraph institute.

REQUIREMENT: Base Realignment And Closure (BRAC) commission recommendations for FY 95 have identified Fort McClellan, Alabama for closure and realignment of its mission. A portion of this initiative involves repositioning the Department of Defense Polygraph Institute (DODPI) from Fort McClellan to Fort

1.COMPONENT						2.DATE
ARMY/BCA	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	15 MAR 1996
3. INSTALLATION AND	LOCATION					
Fort Jackson, S	outh Carolin	a				
4.PROJECT TITLE				5.1	ROJECT N	UMBER
DOD Polygraph I	nstitute					45839

REQUIREMENT: (CONTINUED)

Jackson, South Carolina. This project is required to provide an administration, operations, training, and research facility for the DODPI that complies with current military construction standards. The Polygraph Institute provides polygraph training for all federal agencies in counterintelligence, personnel screening, and criminal investigative methodology and techniques. Extensive psychophysiological testing and research is also conducted. The faculty assigned to the DODPI are from numerous varied federal organizations such as the National Security Agency, Defense Investigative Services, US Army Criminal Investigation Command, US Army Intelligence and Security Command, Naval Criminal Investigative Services, the Marine Corps, and US Air Force Office of Special Investigations. The DODPI is an institute of higher learning and continuing education for professionals.

CURRENT SITUATION: The DODPI is currently located at Fort McClellan. BRAC 95 initiatives have identified this installation for closure. Due to this occurrence, the DODPI will relocate to Fort Jackson in 1998. This requires the construction of a new facility at Fort Jackson to accommodate their mission. Fort Jackson's primary responsibility is to provide the Army with well-trained soldiers and leaders through the provision of Initial Entry Training, Leader Development, and support of the Soldier Support Institute.

IMPACT IF NOT PROVIDED: If this project is not provided, the Department of Defense Polygraph Institute will not be able to relocate to Fort Jackson in 1998. This will affect their ability to fulfill primary mission requirements. ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	DEC 1995
(b)	Percent Complete As Of 01 January 96 (BDGT YR)	5
(C)	Percent Complete As Of 01 October 96 (PROG YR)	35
(d)	Design Complete Date	MAR 1997

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e):

(\$000)

1.COMPONENT			2.DATE	
	19 <u>97</u> MILITARY CONSTRUCTION PR	ROJECT DATA	15 MZ	R 1996
ARMY/BCA			17 1416	77. 1220
3.INSTALLATION AND LOCATIO	Z			
Fort Jackson, South C	Carolina			
PROJECT TITLE		5.PROJECT N	NUMBER	
DOD Polygraph Institu	ıte		458	339
12. SUPPLEMENTAL DAT				
A. Estimated De	esign Data: (Continued)			
	coduction of Plans and Specifica			
	l Other Design Costs			
	otal Design Cost			450
(d) Co	ontract			360
(e) In	n-house		· · · · <u> </u>	90
				_
(4) Constru	oction Start		<u>JUN</u>	<u> 1997</u>
			month &	year
B. Equipment as	ssociated with this project which	ch will be p	rovided fi	com
other appropriation	ns:			
		1220	al Year	
Equipment	Procuring		opriated	Cost
Nomenclature	<u>Appropriation</u>	Or Re	equested	(\$000)
				3.0
IDS Equipment	OPA	199		10
OR Equipment	OPA	199	•	150
Info Sys - ISC	OPA	199	7	351
		TO!	TAL	511

Installation Engineer: LTC Dennis M. Gassert

Phone Number: (803) 751-6002

							משמת כ	
1.COMPONENT	FY 1	9 <u>97</u> MILITAR	Y CONST	RUCTIO	ON PR	OJECT DATA	2.DATE	MAD 1006
ARMY/BCA							1 15	MAR 1996
3.INSTALLATION AN		ION		4.PROJE	ECT TI	LIPE		:
Fort Leonard V	Nood							
Missouri		· · · · · · · · · · · · · · · · · · ·				officer's Qu		
5.PROGRAM ELEMENT	1	6.CATEGORY CODE	7.PROJ	ECT NUM	BER	1	COST (\$00	0)
						Auth		
		711		38174	1	Approp	·	430
		9	.COST EST	TIMATES		,		
		ITEM			U/M	QUANTITY	UNIT COST	(\$000)
PRIMARY FACIL	ITY							308
Quarters (2		ral Officer		n	n2	390.19	754.12	(294)
Frequency Mo				I	ΞA	2	1,282	(3)
Building In:				I	LS			(11)
SUPPORTING FA	CTLITI	ES						78
Electric Se		Market San		13	ĹS			(33)
Water, Sewe:				3	LS			(11)
•		rbs And Gutters		13	LS			(6)
Storm Drain				1	LS			(2)
Site Imp(Demo()			LS			(23)
Information				1	LS			(3)
Information	bybee							
ESTIMATED CON								386
CONTINGENCY P	ERCENT	(5.00%)						19
SUBTOTAL				1				405
SUPERVISION,	INSPEC	CTION & OVERHEAD	(6.00%	ક)				24
TOTAL REQUEST								429
TOTAL REQUEST	(ROUN	IDED)						430
INSTALLED EQT	-OTHER	R APPROPRIATIONS						(0)
10.Description of Pro	posed Con.	struction Constru	ict two	gener	al o	fficer fami	ly housi	ng
		ncludes patios, s						
storage, gara	ge and	d driveway, and ι	utility	runs	into	the site.	Supporti	ng
facilities in	clude	utilities; elect	ric ser	rvice;	ext	erior light	ing; pav	ing,
walks, curbs	and gu	itters; storm dra	ainage;	infor	mati	on systems;	and sit	e
improvements.	Acces	ss for the handid	capped v	will b	e pr	ovided. Hea	ting (ga	s-fired)
and air condi	tionir	ng (5 tons each)	will be	e by s	elf-	contained u	nits.	
11. REQ:		4 FA ADQT:			2 FA	SUBSTD:		NONE
	struct	two general of:	ficer fa					
REQUIREMENT:		s project is requ					icer qua	rters
		s of the US Army						
		ng relocated to						
McClollan al	a pama	. This relocation	n is the	e resii	ilt o	f Base Real	ignment	and
		-95) initiatives						
Leonard Wood,			u.i.u 1.e	Presen	a	10. MIDDIC		
1			hemical	and II	IS Ar	my Military	Police	Schools
CURRENT SITUA		ted at Fort McCl						
		umber of General						

1.COMPONENT						2.2
	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	15 MAR 1996
ARMY/BCA			,			
3.INSTALLATION AND	LOCATION					
7.7	a Minnour	÷				
Fort Leonard Woo	od, Missour	<u>T</u>		15 r	ROJECT N	HIMBER
4.PROJECT TITLE				13.5	KODBCI .	10112211
1 066:	la Ouantara					38174
General Officer	's Quarters					

2 DATE

CURRENT SITUATION: (CONTINUED)

relocation of the Commandants of these US Army Schools.

IMPACT IF NOT PROVIDED: If this project is not provided, adequate General Officer quarters will not be available to house the US Army Chemical School and US Army Military Police School Commandants. These General Officers will be housed in senior officers quarters which are approximately 1,800 square feet in size, are not commensurate with the status of the occupants, and do not provide adequate space to accommodate official responsibilities. In addition, the use of senior officer quarters for General Officer Quarters will reduce the number of senior officer quarters which are already limited at Fort Leonard Wood.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

		ACT 1995
(a)	Design Start Date	001 1000
(1-)	Percent Complete As Of 01 January 96 (BDGT YR)	<u>15</u>
(a)	Percent Complete As of the standard to (ADDOC ME)	100
(C)	Percent Complete As Of 01 October 96 (PROG YR)	100
(-)	Design Complete Date	OCT 1996
(a)	Design Complete Date	

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) \mbox{N}
 - (b) Where Design Was Most Recently Used

(3)	Tota	l Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
(3)	(-)	Production of Plans and Specifications	25
	(a)	All Other Design Costs	55
	(b)	All Other Design Costs	8.0
	(C)	Total Design Cost	
	(d)	Contract	- 60
	(-)	In-house	20
	(e)	In nouse	

1.COMPONENT						2.DATE
	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	15 400 1006
ARMY/BCA						15 MAR 1996
3.INSTALLATION AND	LOCATION	•				
Fort Leonard Wo	od Missouri					
FOLL Leonard WC	Jou, MISSOULI			15.5		· · · · · · · · · · · · · · · · · · ·
4.PROJECT TITLE				5.P	ROJECT N	NOWBER
General Office	r's Ouarters					38174
General Office	. 3 Qualters					
	TAL DATA: (C					
B. Equipr	nent associat	ed with the	his project w	hich will	l be pı	rovided from

other appropriations:

Procuring

Fiscal Year
Appropriated
Or Requested

Cost (\$000)

Equipment Nomenclature

<u>Appropriation</u>

None

Installation Engineer: LTC Donald Pawlowski

Phone Number: (314) 596-0840

	·						2.DATE	
1.COMPONENT	FY 1	007 MTTTTTNDV	7	ריזי אי	ON PR	OJECT DATA		
3 DAG (DC3	FY I	9 <u>97</u> MIDITAKI	CONDI	10013	.01, 21		15	MAR 1996
ARMY/BCA 3.INSTALLATION AN	ID LOCAT	ION		4.PRO	JECT TI	TLE		(
Fort Leonard		- - ·						
Missouri	wood			Chen	nical	Defense Tra	ining Fa	cility
5.PROGRAM ELEMENT	r	6.CATEGORY CODE	7.PROJ			8.PROJECT	COST (\$00	0)
J.PROGRAM. EDEMEN.	•	•				Auth		
		179		4589	93	Approp	28,0	000
			COST EST	IMATES	5			
		ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
DDTMADI TAGTI	TITY							20,930
PRIMARY FACIL		λκοε			m2	2,944	1,720	(5,065)
Chemical Tr	_				m2	556.02	l.	(643)
General Ins		011			m2	569.03	1	(331)
Exterior Tr					m2	2,944		(1,105)
Chemical, S		001			m2	30.10	1	(47)
Admin Gen P		tian nago			2			(13,739)
Total from								4,223
SUPPORTING FA		<u>E2</u>			LS			(545)
Electric Se					LS			(1,025)
Water, Sewe					LS			(1,669)
		rbs And Gutters			LS			(126)
Storm Drain Site Imp(Demo(34)			LS			(590
Information					LS			(268
Informacion	Syste	ms						
TOTAL MED COM	m D 3 Cm	COCT						25,153
ESTIMATED CON CONTINGENCY P								1,258
CONTINGENCY P	ERCENT	(3.000)						26,411
	TNICDEC	TION & OVERHEAD	(6.009	हे)				1,585
TOTAL REQUEST		.11011 6 0121111111	,	,				27,996
TOTAL REQUEST		DED)						28,000
		APPROPRIATIONS				1		(431
INDIALLED EQI	OIREN	. WET WOT WITHT TOMP						

Construct a chemical live agent, applied 10.Description of Proposed Construction instruction facility, to allow realistic training of military personnel on the detection and identification of chemical live agents, and decontamination of personnel, personal equipment and unit equipment. Project includes eight negative-air pressure training bays in the main training building; pre-wired work stations; a technical support section to clean, service and certify protective equipment; a laboratory for the proper storage and mixing of chemical live agents; mechanical air filtration equipment with charcoal activated filters which includes state-of-the-art real time, low level monitoring equipment to ensure that no chemical live agent is released into the environment; an autoclave for interim treatment and decontamination of training gear; and a solid and liquid waste incinerator. Special foundation work is required. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). The facility will also include a security station for monitoring site 24-hours-per-day seven-days-a-week, two 50-person general instruction classrooms, a briefing and reception area, administrative areas, a blood lab, an emergency medical station, and a records storage area for medical records. Exterior training areas will include five static displays and an area where students practice donning/doffing individual protective

. COMPONENT			2.DATE	
FY 1997 MILITARY CONS	STRUCTION PRO	JECT DATA		
ARMY/BCA			15 N	MAR 1996
.INSTALLATION AND LOCATION				
ort Leonard Wood, Missouri				
.PROJECT TITLE		5.PROJECT	NUMBER	
		İ		
hemical Defense Training Facility			4.	5893
9. COST ESTIMATES (CONTINUED)			Unit	Cost
	** /**	OTTA	-	(\$000)
<u>Item</u>	<u>U/M</u>	QTY	COST	(2000)
TO THE TRACT THE COMMITTEE !				
RIMARY FACILITY (CONTINUED)	m2	541.81	1,194	(64
Admin Gen Purp Prewired Workstation	EA	36		(20
No-Break Power	kVA	50		•
No-Break Power	kVA	700		
NO-Break Power HVAC Equipment Bldg	m2	490.53		•
	m2	557.42		(90
Incinerator Bldg	EA		2918769	(2,91
Incinerator Equipment	EA		364,846	(36
Incin Monitoring	EA		109,454	(10
Incin, Injector System	EA		4,561	`
Incin, Compressor Autoclave	EA		167,558	(1
9 ,	EA		365,692	(3)
H2O Str Tank, Grade	m2		1,629	(:
Water Storage Pump House	m2		1,629	
Interim Water Storage Area	EA	1		()
Interim Storage Tank	EA		1,459	
Storage Tank Pump	m2		1,629	(
Water Supply Pump House	m2 EA		1,459	
Water Supply Pump	EA EA		88,212	(
Fire Pumps		97.54		(
Foundations, Unusual Tank	m m2	6,370		(7
Foundations, Unusual	m2 EA		2,162	(
HVAC Filter Motors		30	2,703	(
HVAC HEPA Filters	EA		304,849	(3
HVAC Carbon Filters	EA EA	10	54,051	(5
Mini Cams Monitors			J4,0J1	(3
EMCS Connection	LS	29		(1
GC Mass Spectrometer	EA	30		((
M8 Spectrometer	EA		2,340	(2
IDS Installation	LS	6,370	32.61	(2
Automatic Fire Sprinkler System	m2	0,370 	JZ. 01 	(4
Building Information Systems	LS	- -	Total	13,7

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

gear. Supporting facilities include utilities; electric service; exterior lighting; security fencing, gates and lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas) and air conditioning (211 tons) will be provided by self contained systems. Comprehensive interior design services are required.

1.COMPONENT		2.DATE	
ARMY/BCA	FY 19 <u>97</u> MILITARY CONSTRU	UCTION PROJECT DATA 15 MAR 19	96
3.INSTALLATION AND	LOCATION		
Fort Leonard Wo	od, Missouri	5.PROJECT NUMBER	
	e Training Facility	45893	

NONE NONE SUBSTD: 1 EA ADQT: 11. REQ: PROJECT: Construct a chemical decontamination training facility. REQUIREMENT: This project is required to provide general and applied instruction space for the US Army Chemical School which is relocating from Fort McClellan, Alabama to Fort Leonard Wood, Missouri. It will provide the chemical live agent training facility, general instruction classrooms and administrative space required to conduct professional development courses at the school. This relocation is the result of 1995 Base Realignment and Closure (BRAC) actions and represents a new mission at Fort Leonard Wood, Missouri. Construction of this project is required to support the BRAC relocation of the US Army Chemical and US Army Military Police schools. The relocation of these activities will result in the addition of 1,610 permanent party military personnel, 432 permanent party civilians, and a student load of 4,077 military and 128 civilian students. The projected average daily student billeting load for the Chemical School (year 2000) is 224.

CURRENT SITUATION: The US Army Chemical School is currently located at Fort McClellan and uses a facility that was designed and constructed in 1987 to meet the specific training requirements of live-agent training. Fort Leonard Wood does not have a similar facility, and lacks sufficient permanent instructional, administrative or general storage facilities to support the relocation of this training mission. The existing facility at Fort McClellan is used by the US Army, Navy, Marine Corps, and Air Force, as well as Nuclear, Biological and Chemical specialists from our allied forces including personnel from Germany, the United Kingdom, and 18 other countries.

IMPACT IF NOT PROVIDED: If this project is not provided, a live-agent training facility will not be available for use by US and allied forces, resulting in a reduced level or readiness and a lower level of personal confidence for the Nuclear, Biological and Chemical specialist that are tasked with training their operational unit peers in the proper use of personnel protective equipment and in the proper decontamination of personnel and equipment. There are no existing permanent training facilities at Fort Leonard Wood that can safely support this live-agent training. Short term use of interim on-post or leased off-post facilities is not feasible. Training load relocations mandated by BRAC guidance will not be effectively accomplished without this project.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement.

				2.DATE	
	FY 19 <u>97</u>	MILITARY CONSTRUCTION	PROJECT DATA	15 25 7 7	006
ARMY/BCA	TO TO GRANTON			15 MAR 1	990
.INSTALLATION A	4D LOCATION				
ort Leonard	Wood, Missouri				
.PROJECT TITLE			5.PROJECT	NUMBER	
hemical Defe	nse Training Fa	acility		45893	
TORING COLUMN	3 11 12 11 11 1				
O CHINDI EME	אות אד וא אות א.				
	<u>NTAL DATA:</u> mated Design Da	ata:			
(1)	=	a 5a .			
(-)		tart Date		OCT 199	5
		Complete As Of 01 Janua			
		Complete As Of 01 Octo			0
	(d) Design Co	omplete Date		OCT 199	<u>6</u>
(2)	Basis:				
(-7	(a) Standard	or Definitive Design	- (YES/NO) N		
	(b) Where Des	sign Was Most Recently	Used		
			v.a., v	(\$000)	
(3)		Cost (c) = (a)+(b) OR		•	
	(a) Production	on of Plans and Specif	ications	1 10	<u>~</u>
	(b) All Other	r Design Costssign Cost		2.70	<u>~</u> 0
	(c) Total De			2.00	_
	(d) Control				0
				~ ^	0
				~ ^	0
(4)	(e) In-house			<u>70</u> <u>JAN 199</u>	0 0 7
(4)	(e) In-house			70	0 0 7
, ,	(e) In-house			<u>JAN 199</u> month & yea	0 0 7
, ,	(e) In-house Construction pment associate	Start	hich will be p	JAN 199 month & yea	0 0 7
B. Equi	(e) In-house Construction pment associate priations:	Start Start ed with this project w	hich will be p	JAN 199 month & yea provided from	0 0 7 r
B. Equi other appro Equipment	(e) In-house Construction pment associate priations:	Start ed with this project w Procuring	hich will be p Fisc Appr	month & year cal Year copriated Co	0 0 7 r
B. Equi	(e) In-house Construction pment associate priations:	Start Start ed with this project w	hich will be p Fisc Appr		0 0 7 r
B. Equi other appro Equipment	(e) In-house Construction pment associate priations:	Start ed with this project w Procuring	hich will be p Fisc Appr	month & year ropriated Co	0 7 r
B. Equi other appro Equipment Nomenclat	(e) In-house Construction pment associate priations: ::::::::::::::::::::::::::::::::::	Start ed with this project w Procuring Appropriation	hich will be p Fisc Appi Or F	month & year ropriated Co	0 0 7 r

Installation Engineer: LTC Donald Pawlowski

Phone Number: (314) 596-0840

O DECITION COOK (COOK)
ARMY/BCA
Fort Leonard Wood Missouri 5.PROGRAM ELEMENT 6.CATEGORY CODE 171 46090 9.COST ESTIMATES ITEM U/M QUANTITY General Instruction Facility U/M QUANTITY COST (\$000) 45,097 General Instruction Classrooms Applied Instruction Classroom Rehab Secure Instruc & Admin Appl Inst SCR Appl Inst Computer Total from Continuation page General Instruction Facility 8.PROJECT COST (\$000) 8.PROJECT NUMBER 8.PROJECT COST (\$000) 8.PROJECT NUMBER 8.PROJECT COST (\$000) 8.PROJECT NUMBER 8.PROJECT COST (\$000) 8.PROJECT COST (\$000) 445,097 45,097 45,097 45,097 45,097 47,097 47,097 47,097 47,097 47,097 47,097 47,097 47,097 47,097 48,097 48,097 49,029
Missouri General Instruction Facility S.PROGRAM ELEMENT 6.CATEGORY CODE 7.PROJECT NUMBER 8.PROJECT COST (\$000) Auth Approp 58,000 S.COST ESTIMATES U/M QUANTITY UNIT COST (\$000) COST (\$
171 46090 Auth Approp 58,000
171 46090 Auth Approp 58,000
171 46090 Approp 58,000
9.COST ESTIMATES U/M QUANTITY COST (\$000)
PRIMARY FACILITY General Instruction Classrooms ### ### ### ### ### ### ### ### ####
PRIMARY FACILITY General Instruction Classrooms m2 9,461 954.44 (9,029)
Rehab Secure Instruct & Admin
General Instruction Classrooms m2 9,461 954.44 (9,029) Applied Instruction Classroom m2 2,153 1,110 (2,390) Rehab Secure Instruc & Admin m2 347.55 714.40 (248) Appl Inst SCR m2 109.16 1,625 (177) Appl Inst Computer m2 4,206 1,519 (6,389) Total from Continuation page (26,864)
Applied Instruction Classroom
Rehab Secure Instruc & Admin m2 347.55 714.40 (248) Appl Inst SCR m2 109.16 1,625 (177) Appl Inst Computer m2 4,206 1,519 (6,389) Total from Continuation page (26,864)
Appl Inst Sch Appl Inst Computer Total from Continuation page m2 4,206 1,519 (6,389) (26,864)
Appl Inst Computer Total from Continuation page m2 4,206 1,519 (6,389)
Total from Continuation page (26,864)
$\epsilon 79$
SUPPORTING FACILITIES
Flectric Service LS (463)
Water Sewer Gas LS (468)
Paying, Walks, Curbs And Gutters LS (4,034)
Storm Drainage LS (284)
Site Tmp(1.356) Demo(24) LS (1,381)
Information Systems LS (98)
ESTIMATED CONTRACT COST 51,825
CONTINGENCY PERCENT (5.00%) 2,591
SUBTOTAL 54,416
SUPERVISION, INSPECTION & OVERHEAD (6.00%) 3,265
TOTAL RECUEST 57,681
TOTAL REQUEST (ROUNDED) 58,000
INSTALLED EQT-OTHER APPROPRIATIONS (6,318

Construct a general instruction facility. Project 10.Description of Proposed Construction includes general instruction and applied instruction space, technical libraries, instructor preparation, general administrative, and supply/storage space. Construct a secure vault for the chemical school library's restricted documents. Modify the US Army Engineer School Headquarters located in Hoge Hall, applied instruction areas in Lincoln Hall, and both the community and technical library facilities in Clarke Hall to maximize the use of available space at the installation. New construction will provide facilities for the remaining requirements. Construct general instruction classrooms, instructor preparation and general administration areas, secure administration areas, two FOX simulator bays, an armored security vehicle mock-up training area, FOX VOS-25 trainer and FOX MM1 trainer areas, a radiological laboratory, computer labs, pre-wired workstations, communications lab, a vulnerability assessment lab, crime scene rooms, a Contingency Support Mobile Training Facility, and a Dragon Warfighter simulator center. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; security lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Access for the

1.COMPONENT				2.DATE	
	FY 1997 MILITARY CONS	STRUCTION PROJ	JECT DATA		
ARMY/BCA				15 N	MAR 1996
3.INSTALLATION AND	LOCATION				
Fort Leonard Wo	ood, Missouri				
4.PROJECT TITLE			5.PROJECT	NUMBER	
General Instruc	ction Facility			4 (5090
9. COST ESTIN	MATES (CONTINUED)			• •	a
				Unit	Cost
<u> Item</u>		<u>U/M</u>	QTY	COST	(\$000)
PRIMARY FACILIT	TY (CONTINUED)	•	2 214	1 726	(5,754)
Classroom 21		m2	3,314		(3,734)
FOX System Ba	=	m2	40.41	•	(9)
BIDS Static I	-	m2	270.07		(58)
Plaster Cast		m2		518.73	(3,242)
	ics and Chemical Lab	m2		1,739	(3,242)
•	Lead Wall Shield	m2		167.92	(8,410)
	ve Facility, General	m2		1,481	
Pre-wired Wo		EA	312	•	(1,476) (388)
Secure Admin		m2		957.99	(388)
MP School Lav	_	m2		1,029	(517)
Library Renov		m2		541.53	(178)
Library Reno		m2		957.97	(1,329)
Foundations,		m2		111.08	•
Nuclear Lab,		m2	. 37	•	(11)
IDS Installat	tion	LS			(151)
Elevator		EA	6	54,877 	(329)
EMCS Connect:		LS			(242)
I B	re Sprinkler System	m2	26,666	31.97	(852)
1 -	e Interior Design	LS			(37)
Building Info	ormation Systems	LS			(3,725)
Į.				Total	26,864

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

handicapped will be provided. Heating and air conditioning (397 tons) will be provided by self-contained systems. Comprehensive interior design services are required.

11. REQ: 48,712 m2 ADQT: 2,616 m2 PROJECT: Construct a general instruction facility.

2,616 m2 SUBSTD:

17,807 m2

REQUIREMENT: This project is required to provide general and applied instruction space for the US Army Chemical and US Army Military Police schools which are relocating from Fort McClellan, Alabama to Fort Leonard Wood, Missouri. It will provide the classroom and administrative space required to conduct professional development courses for both schools. This relocation is the result of 1995 Base Realignment and Closure (BRAC) action and represents a new mission at Fort Leonard Wood. Construction of this project is required to support the BRAC relocation of the US Army Chemical and US Army Military Police schools. The relocation of these activities will result in the addition of 1,610 permanent military, 432 permanent party civilians, and a student load of 4,077 military and 128 civilians.

1.COMPONENT						2.DATE		
	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	15	MAR	1996
ARMY/BCA						1	111111	
3.INSTALLATION AND I	OCATION							
1								
7		•						
Fort Leonard Woo	a, Missour	L		- TE	DDO TECT I	TITMDED		
4.PROJECT TITLE				5 -	PROJECT !	AGGROV		
				ĺ				
	i Dagili	L					46090)
General Instruct	ion racill	LY						

The US Army Chemical and US Army Military Police schools CURRENT SITUATION: are currently located at Fort McClellan, Alabama. Fort Leonard Wood does not have sufficient permanent instructional, administrative or general storage facilities available to fully support the relocation of these activities. If this project is not provided, the general IMPACT IF NOT PROVIDED: instructional training activities of the US Army Chemical and US Army Military Police schools will not have general instructional facilities at Fort Leonard Wood. Insufficient permanent training facilities are available and other on-post structures are determined to be unsuitable or uneconomical for renovation and conversion. Short term use of interim on-post or leased off-post facilities is not feasible. Training load relocations recommended by BRAC guidance will not be effectively accomplished without this project. This project has been coordinated with the installation physical ADDITIONAL: security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	OCT 1995
(4)	Percent Complete As Of 01 January 96 (BDGT YR)	10
(D)	Percent complete As of of outcher 96 (PROC YR)	60
(C)	Percent Complete As Of 01 October 96 (PROG YR)	2707 1006
(d)	Design Complete Date	NOV 1990

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

(a) Production of Plans and Specifications. 3,00 (b) All Other Design Costs. 1,00 (c) Total Design Cost. 4,00 (d) Contract. 3,20 (e) In-house. 80

(4) Construction Start..... <u>FEB 1997</u> month & year

1.COMPONENT						2.DATE
	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	
ARMY/BCA						15 MAR 1996
3.INSTALLATION AND	LOCATION					
Fort Leonard W	ood, Missouri					
4.PROJECT TITLE				5.P	ROJECT N	UMBER
General Instru	ction Facilit	У				46090

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
IDS Equipment	OPA	1997	284
Classroom XXI	OPA	1997	2,690
Info Sys - ISC	OPA	1997	893
Info Sys - PROP	OPA	1997	2,451
		TOTAL	6,318

Installation Engineer: LTC Donald Pawlowski

1.COMPONENT						-		2.DATE	
	FY 19	997	MILITARY	CONST	RUCTI	ON PR	OJECT DATA		
ARMY/BCA								15	MAR 1996
3.INSTALLATION AN	D LOCAT	ION			4.PROJ	JECT TI	TLE		•
Fort Leonard V	rood								
Missouri	Missouri Applied Instruction Fa								Y
5.PROGRAM ELEMENT		6.CATEG	ORY CODE	7.PROJ	ECT NU	MBER	8.PROJECT	COST (\$00	0)
							Auth		
			171		4609		Approp	32,	000
			9.0	COST EST	TMATES				
		IT	EM			U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACIL	ITY								25,417
Controlled H		ty War	ehouse, I			m2	2,383	804.39	
Appl Inst, N		-				m2	1,920	1,180	
General Inst	t Class	srooms				m2	5,229	1,033	
Appl Inst N:	ight F:	ight/S	D			m2	600.80		(900)
Appl Inst Co	-					m2	716.65	1,509	
Total from (Continu	uation	page						(13,854)
SUPPORTING FAC	CILITII	ES							3,441
Electric Ser						LS			(507)
Water, Sewe	r, Gas					LS			(324)
Paving, Wall	ks, Cu	rbs An	d Gutters			LS			(1,261)
Storm Draina	age					LS			(282)
Site Imp(779) I	Demo(186)			LS			(964)
Information	System	ms				LS			(103)
ESTIMATED CON	TRACT (COST							28,858
CONTINGENCY P			0%)						1,443
SUBTOTAL		,	•						30,301
SUPERVISION,	INSPEC'	TION &	OVERHEAD	(6.00%	5)				1,818
TOTAL REQUEST				•					32,119
TOTAL REQUEST	(ROUN	DED)							32,000
INSTALLED EQT			PRIATIONS						(2,115)

Construct an applied instruction facility. Project 10.Description of Proposed Construction includes applied instruction classrooms and related general instruction classrooms, with supporting administrative, instructor preparation and supply/storage space. Two of these classrooms will be constructed to classroom XXI standards. The applied instruction area will consist of a mock military police station with crime scenes, a mock confinement facility, a mock arms room, pre-wired workstations, a communications lab, a computer lab, fire sprinkler, elevator, and a patrolling incident area. Project also includes construction of applied instruction classrooms and a Decontamination Apparatus Training Facility, vehicle maintenance/training building and a vehicle wash rack will be made available in existing facilities for FOX equipment training, but minor modifications to these spaces will be required. Construct a controlled humidity warehouse to hold the artifacts of the Chemical and Military Police museums, and the renovate two warehouse buildings. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; security fencing, gates and lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas)

1.COMPONENT				2.DATE	
	FY 1997 MILITARY CON	STRUCTION PROJ	ECT DATA		
ARMY/BCA				15 N	MAR 1996
3.INSTALLATION AN	D LOCATION				
Fort Leonard W	Vood, Missouri		To see and	- 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	
4.PROJECT TITLE			5.PROJECT	NUMBER	
				Λ.	5091
Applied Institu	action Facility			- T.	J U J 1
9. COST ESTI	IMATES (CONTINUED)				
9. 0001 11011	THE CONTINUES			Unit	Cost
Item		U/M_	QTY	COST	(\$000)
40			/*		
PRIMARY FACIL	ITY (CONTINUED)				
	1 (Two 40 PN ea)	m2	808.26	1,725	(1,394)
Applied inst	•	m2	•	1,123	(1,362)
Simulator Sl		m2	65.03	286.87	(19)
	mulator Equip	EA	1	2,005	(2)
Hand to Hand		m2	148.64	103.23	(15)
	dents, Exterior	m2	11,446	30.93	(354)
IDS Installa	•	EA		12,530	(13)
Decon (rock)		m2	14,716	22.02	(324)
DECON Collec	_	EA	3		(19)
Applied Inst		m2	445.93	1,632	(728)
	ility, General Purpos	m2	116.13	589.97	(69)
Reno Warehou		m2	1,308	86.22	(113)
DATF (concre		m2	2,007		(64)
BIDS Static		m2	234.12		(7)
	PN Bleachers	m2	111.48		(24)
	ntenance Shop	m2	174.19		(230)
	Building, Non-DOL/DE	m2	52.30		(44)
	ive Facility, General	m2	3,191		(3,505)
Admin GP, Re	-	m2		442.39	(146)
Pre-wired Wo		EA		4,732	(1,107)
Observation		m2	9.29		(16)
Foundations		m2	11,195		(1,235)
Elevator	, ondouge	EA	5	54,877	(274)
EMCS Connect	tion	EA	3	36,894	(111)
	ire Sprinkler System	m2	18,461		(596
Oil Water Se	-	EA	1		(77
Covered Muse	-	m2	1,603		(645)
	formation Systems	LS			(1,361
burrarny in	tormacton by seems	20		Total	13,854
					,
DESCRIPTION O	F PROPOSED CONSTRUCTION: ((CONTINUED)			
	tioning (250 tons) will be		elf-contai	ned syst	ems.
	buildings (34,640 SF). Cor				
are required.				,	
11. REQ:	128,289 m2 ADQT:	33,128 m2 5	SUBSTD:	13	,554 m2
	struct an applied instruct:	ion facility.			
REQUIREMENT:			lied inst	cuction s	pace
	my Chemical and US Army Mil				
	om Fort McClellan, Alabama				The
	,				

1.COMPONENT						2.DATE		
3 D) (T) (D) (3	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	15	MAR	1996
ARMY/BCA								
3.INSTALLATION AND 1	LOCATION							
Fort Leonard Woo	od, Missouri	Ĺ						
4.PROJECT TITLE				5.F	ROJECT N	NUMBER		
4.PRODECT TITLE				1				
				[
Annalised Instance	ion Pagilit	- 7.7					46091	1
Applied Instruct	TOU EACTITE	- <u>Y</u>						

REQUIREMENT: (CONTINUED)

project will provide the specialized learning environments required to conduct applied instruction courses for these activities. This relocation is the result of Base Realignment and Closure (BRAC) actions and represents a new mission at Fort Leonard Wood. The relocation of these activities will result in the addition of 1,610 permanent party military, 432 permanent party civilians and a student load of 4,077 military and 128 civilians.

<u>CURRENT SITUATION:</u> The US Army Chemical and US Army Military Police schools are currently located at Fort McClellan, Alabama. Fort Leonard Wood does not have permanent facilities available or suitable to support the relocation of these activities.

IMPACT IF NOT PROVIDED: If this project is not provided, adequate facilities to house the applied instructional training activities of the US Army Chemical and US Army Military Police schools will not be available at Fort Leonard Wood. Existing permanent training facilities are fully utilized and other on-post structures are unsuitable or uneconomical for renovation and conversion. Short term use of interim on-post or leased off-post facilities is not feasible. Training load relocations mandated by the BRAC guidance will not be effectively accomplished without this project.

<u>ADDITIONAL</u>: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

Stati	us.	
(a)	Design Start Date	OCT 1995
(b)	Percent Complete As Of 01 January 96 (BDGT YR)	15
	Percent Complete As Of 01 October 96 (PROG YR).	

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) (a) Production of Plans and Specifications..... 1,900

1.COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJE		2.DATE	. 1006
ARMY/BCA			15 MA	R 1996
3.INSTALLATION AN	D LOCATION			ĺ
Fort Leonard V	Mood, Missouri			
4.PROJECT TITLE		5.PROJECT NU	JMBER	
Applied Instru	ction Facility		460	91
12. SUPPLEMEN	ITAL DATA: (Continued)			
	nated Design Data: (Continued)			
	(c) Total Design Cost		3	,000
İ	(d) Contract		2	,400
	(e) In-house			600
	(e) In nouse			
(4)	Construction Start		JAN	1997
(4)	Consciuction bear continuous		month &	
				4
D Feuri	oment associated with this project which w	ill he pr	ovided fr	om
		TIL DC PI	011404 11	
other approp	oriations:	Fieca	l Year	
	Dua auni na		priated	Cost
Equipment	Procuring		guested	(\$000)
Nomenclati	<u>Appropriation</u>	OI KE	quested	130007
G3	OPA	1997		1,039
ClassroomXX	V	1997		246
Info Sys -		1997		830
Info Sys - 1	PROP OPA	1997		0.50
				2,115
		TOT	AL	2,113

Installation Engineer: LTC Donald Pawlowski

1.COMPONENT								2.DATE	
1.6011 0.1511	FY 1	997	MILITARY	CONST	RUCTIO	N PR	OJECT DATA		
ARMY/BCA								15	MAR 1996
3.INSTALLATION AN	D LOCAT	ION			4.PROJ				
Fort Leonard V	Mood				Unacc	compa	nied Enlist	ed Perso	onnel
Missouri					Housi	.ng			
5.PROGRAM ELEMENT	?	6.CATE	GORY CODE	7.PROJ	ECT NUM	BER	8.PROJECT	COST (\$00	0)
							Auth		
			721		46092	2	Approp	58,	000
			9.0	ost est	TIMATES				
		:	TEM			U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACIL	ITY								44,346
Enlisted Una		anied	Personnel		r	n2	24,914		
Soldier Com					r	n2	6,210	1,225	
Dining Faci.					r	n2	1,310		
Tennis Cour					I	EΑ	2	33,530	(67)
Basketball					I	ΞA	3	26,530	(80)
Total from		uatio	n page						(4,076)
SUPPORTING FA									8,044
Electric Se					1	LS.			(735)
Water, Sewe	r, Gas]	LS			(662)
Paving, Wal	ks, Cu	rbs A	nd Gutters			LS			(1,761)
Storm Drain	age				1	LS			(246)
Site Imp(4	,266)	Demo(279)		1	LS			(4,544)
Information	Syste	ms				LS			(96)
ESTIMATED CON	TRACT	COST							52,390
CONTINGENCY P			00%)						2,620
SUBTOTAL									55,010
SUPERVISION,	INSPEC	TION	& OVERHEAD	(6.00%	કે)				3,301
TOTAL REQUEST									58,311
TOTAL REQUEST									58,000
INSTALLED EQT	-OTHER	APPR	OPRIATIONS						(105)

modified barracks. Each barracks includes a story soldier community building with additional storage in the basement. Barracks include living/sleeping rooms, walk-in closets, and bath. Common use areas will include day/television rooms, exercise rooms, mail room, laundry facilities, storage rooms, and outdoor recreational areas. Construct a standard-design dining facility. Connect energy monitoring and control system (EMCS). Special foundation work is required. Supporting facilities include utilities; electric service; security lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Heating (gas) and air conditioning (537 tons) will be provided by self-contained systems. Comprehensive interior design services are required.

11. REQ: 5,289 PN ADQT: 2,940 PN SUBSTD: 694 PN PROJECT: Construct two standard-design barracks and one modified barracks, soldier community support buildings, and a standard-design dining facility (400-800 person capacity).

						
1.COMPONENT			2.DATE			
FY 1997 MILITARY CONSTRU	JCTION PRO	JECT DATA		MAR 1996		
ARMY/BCA	ARMY/BCA					
3.INSTALLATION AND LOCATION						
Fort Leonard Wood, Missouri						
4.PROJECT TITLE 5.PROJECT NUM			NUMBER	UMBER		
Unaccompanied Enlisted Personnel Housing		46092				
9. COST ESTIMATES (CONTINUED)						
<u></u>			Unit	Cost		
Item	U/M	QTY	COST	(\$00 0)		
unimid de de de de de de de de de de de de de		<u></u>				
PRIMARY FACILITY (CONTINUED)						
Volleyball Courts	EA	2	3,712	(7)		
Recreational Shelter	EA	6	5,306	(32)		
Foundations, unusual	m2	12,720	111.08	(1,413)		
EMCS Connection	EA		100,808			
Dining Facility Rehab	EA		1196380	(1,196)		
Building Information Systems	LS			(1,025)		
Bulluling informacion byscems	2.0		Total	4,076		
			10041	- /		

REQUIREMENT: This project is required to provide permanent, adequate billeting space for enlisted personnel and students of the US Army Chemical and US Army Military Police schools which are being relocated to Fort Leonard Wood, Missouri from Fort McClellan, Alabama. This relocation is the result of Base Realignment and Closure (BRAC) actions and represents a new mission at Fort Leonard Wood. The total student population projected for fiscal year 1998 for the combined Military Police, Chemical and Engineer Schools is 11,838. These students include 5,080 basic training students; 3,581 one station unit training students; 1,250 advanced individual training students; and, 1,927 temporary duty students.

CURRENT SITUATION: The US Army Chemical and US Army Military Police schools are currently located at Fort McClellan, Alabama. These incoming activities will require additional enlisted and officer billeting spaces. Following the relocation of these schools, Fort Leonard Wood will have a raw deficit of 2,173 enlisted barracks spaces, and an excess of 54 of unaccompanied officer personnel housing although 292 of the unaccompanied officer personnel housing billets requires renovation to meet temporary duty (TDY) standards. Conversion of excess family housing units and the renovation of substandard spaces will reduce the construction requirement, however additional construction will still be required. The renovation of the existing assets will be accomplished under Project Number 46540, Convert Housing. This project will construct 888 barracks spaces to help meet this shortfall construction of 888 barracks spaces and renovation of existing substandard facilities is required to provide adequate housing for incoming personnel.

IMPACT IF NOT PROVIDED: If this project is not provided, sufficient barracks will not be available to house the US Army Chemical and US Army Military Police schools personnel. Existing permanent billets will be fully utilized and other on-post structures are determined to be unsuitable or uneconomical for renovation and conversion. Short-term use of interim on-post facilities is not feasible, and off-post leased facilities are not cost effective. Training load relocations mandated by the US Congress BRAC guidance will not be effectively accomplished without this project.

1.COMPONENT			2.DATE
	FY 1997 MILITARY CONSTRUCTION PROJE	ECT DATA	15 MAR 1996
ARMY/BCA			13 MAR 1990
3.INSTALLATION AN	ND LOCATION		•
Fort Leonard	Wood, Missouri		
4.PROJECT TITLE		5.PROJECT N	IUMBER
Unaccompanied	Enlisted Personnel Housing		46092
On a cooning a second			
security plan (CBT/T) measu criteria of D 1987, as impl	This project has been coordinated with the control of the coordinate and control of the control	or combatt ith the so were in ef	cope and design feet 1 January
12. SUPPLEME	NTAL DATA:		
A. Esti	mated Design Data:		
(1)	Status:		
	(a) Design Start Date		<u>DEC 1995</u>
	(h) Percent Complete As Of 01 January 9	6 (BDGT YE	R)5
	(c) Percent Complete As Of 01 October 9	6 (PROG Y	$R) \dots = 100$
	(d) Design Complete Date		<u>SEP 1996</u>

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):

(b) Where Design Was Most Recently Used

(a) Standard or Definitive Design - (YES/NO) N

(\$000)

 (a) Production of Plans and Specifications
 2,500

 (b) All Other Design Costs
 1,500

 (c) Total Design Cost
 4,000

 (d) Contract
 3,000

 (e) In-house
 1,000

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Info Sys - ISC	OPA	1997	105
		TOTAL	105

Installation Engineer: LTC Donald Pawlowski

Phone Number: (314) 596-0840

(2) Basis:

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT MEADE, MD-KIMBROUGH (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	1 1 1330	1 1331	11 1330	1 1 1555	11 2000	1 1 2001	1130-01
Military Construction	0	0	0	0	• 0	0	0
Family Housing	Ö	Ö	Ö	ō	Ō	Ö	Ō
Construction	Ō	Ō	Ō	ō	0	Ō	0
Operations	Ō	0	0	0	0	0	0
Environment	Ō	0	0	0	0	0	0
Operation and Maintenance	1,000	1,314	0	0	0	0	2,314
Military Personnel - PCS	. 0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,000	1,314	0	0	0	0	2,314
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,000	1,314	0	0	0	0	2,314
FUNDING OUTSIDE THE ACCOUNT:	0	0	0	0	0	0	0
Military Construction	0	0 0	0	0	0	0	0
Family Housing Construction	0	0 -	0	0	0	0	0
Operations	0	0	0	Ö	Ö	0	0
Environmental	Ö	0	Ö	Ö	ŏ	Ö	ő
Operation and Maintenance	Ö	0	Ö	ő	Ö	ő	ŏ
Other	Ö	ŏ	ŏ	ŏ	Ö	Ö	Ö
Homeowners Assistance Program	Ŏ	ŏ	ŏ	ō	Ö	ō	0
TOTAL OUTSIDE THE ACCOUNT	0	o	o	0	o	O	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,507	3,507	3,507	3,507	14,028
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	71	71	71	71	71	71
Military ES	0	O	0	0	0	0	0
TOTAL SAVINGS	0	0	3,507	3,507	3,507	3,507	14,028
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	(2.507)	0
Operation and Maintenance	1,000	1,314	(3,507)	(3,507)	(3,507)	(3,507)	(11,714)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0 0	0 0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)							
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,000	1,314	(3,507)	(3,507)	(3,507)	(3,507)	(11,714)

105

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/ Fort Meade.

Closure Package: Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate impatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

<u>Savings</u>: Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

- a. NEPA: There are no known NEPA requirements associated with this realignment action.
- b. Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.
- c. Cleanup: There are no known cleanup actions associated with this realignment.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT PICKETT (DOLLARS IN THOUSANDS)

							TOTAL
OUT THE HOLENGUET TION COOTS.	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	0	0	3,300	0	0	0	3,300
Military Construction Family Housing	0	8	3,300	Ö	0	0	3,300
Construction	Ö	Ö	Ö	Ö	ő	ő	o
Operations	ő	8	ő	Ö	Ö	o ·	8
Environment	805	1,252	5,655	2,628	6,410	6,415	23,165
Operation and Maintenance	2,119	3,180	0	0	0	0	5,299
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,924	4,440	8,955	2,628	6,410	6,415	31,772
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,924	4,440	8,955	2,628	6,410	6,415	31,772
FUNDING OUTSIDE THE ACCOUNT:	_				•	•	•
Military Construction	0	0	0	0	0	0 0	0
Family Housing	0 0	0 0	0 0	0 0	0	0	0
Construction	0	0	0	0	0	0	0
Operations Environmental	Ö	Ö	ő	Ö	ő	Ö	ō
Operation and Maintenance	Ö	ŏ	ŏ	ő	Ō	ō	Ō
Other	Ō	Ō	Ō	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	o	0	0	0	O
SAVINGS:							
Military Construction	0	0	3,300	0	0	0	3,300
Family Housing	0	0	0	0	0	88	88
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	88	88
Operation and Maintenance	0	0	3,137	11,768	11,768	11,768	38,441
Military Personnel	0 0	0 0	0	0 0	0	0 0	0
Other Civilian ES	0	267	267	267	267	267	267
Military ES	0	0	0	0	. 0	0	0
TOTAL SAVINGS	o	0	6,437	11,768	11,768	11,856	41,829
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	8	0	0	0	(88)	(80)
Construction	0	0	0	0	0	0	0
Operations	0	8	0	0	0	(88)	(80)
Environment	805 2.110	1,252	5,655 (3,137)	2,628 (11,768)	6,410 (11,768)	6,415 (11,768)	23,165 (33,142)
Operation and Maintenance Military Personnel	2,119 0	3,180 0	(3,137)	(11,768)	(11,768)	(11,766)	(33,142)
Other	0	0	0	Ö	Ö	ő	Ö
Homeowners Assistance Program	ő	Ö	Ŏ	ŏ	ő	ŏ	ō
Revenue From Land Sales (-)	o	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,924	4,440	2,518	(9,140)	(5,358)	(5,441)	(10,057)

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Fort Pickett.

<u>Closure Package</u>: Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	Amount <u>(\$ in 000)</u>
Ft Pickett/Reserve Ctr Bldg	98	46354	3,300
Sub total for FY98			3,300
TOTAL PROGRAM FOR FY 1996 - 2	2001		3,300

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Family Housing Construction: None.

<u>Family Housing Operations</u>: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

Environmental:

The Army will complete an Environmental Assessment for the disposal and reuse of the excess property at Fort Pickett.

An Environmental Baseline Survey (EBS) will be completed and the results used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions based on reuse scenarios.

An archeological survey is required to test the archeological sensitivity model. Recordation of the mural in the officers' club will be required, as well as preparation of an MOA or Programmatic Agreement for excess National Register eligible properties. No further natural resources requirements are anticipated.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT RITCHIE (DOLLARS IN THOUSANDS)

	EV 4000	EV 4007	EV 4000	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE TIME INDICEMENTATION COSTS:	FY 1996	<u>FY 1997</u>	<u>FY 1998</u>	F1 1999	F1 2000	FT 2001	F1 30-01
ONE-TIME IMPLEMENTATION COSTS: Military Construction	17,500	9,150	7,030	0	0	0	33,680
Family Housing	0	0	0	0	Ō	O	0
Construction	Ö	Ö	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,138	1,188	4,386	742	88	88	8,630
Operation and Maintenance	1,166	5,177	4,000	6,056	0	0	16,399
Military Personnel - PCS	0	0	0	0	0	0	0
Other	343	3,202	3,000	0	0	0	6,545
Homeowners Assistance Program	0	0	0	0	0	0	
TOTAL ONE-TIME COSTS	21,147	18,717	18,416	6,798	88	88	65,254
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	21,147	18,717	18,416	6,798	88	88	65,254
FUNDING OUTSIDE THE ACCOUNT:							_
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0 0	0 0	572
Operation and Maintenance	572	0	0	0 0	0	0	0
Other	0	0	0 0	0	0	0	0
Homeowners Assistance Program	0	0	U	U	U	J	Ů
TOTAL OUTSIDE THE ACCOUNT	572	0	0	0	0	0	572
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	O	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	716	16,991	26,082	26,082	26,082	95,953
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182 0
Military ES	0	0	0	0	0	0	U
TOTAL SAVINGS	0	716	16,991	26,082	26,082	26,082	95,953
NET IMPLEMENTATION COSTS:						_	
Military Construction	17,500	9,150	7,030	0	0	0	33,680
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	. 0	0
Operations	0	0	0	0 742	0 88	0 88	0 8,630
Environment	2,138	1,188	4,386	742		(26,082)	(78,982)
Operation and Maintenance	1,738	4,461 0	(12,991) 0	(20,026) 0	(26,082) 0	(20,082)	(76,362)
Military Personnel	0 343	3,202	3,000	0	0	Ö	6,545
Other	343 0	3,202	3,000	0	0	ŏ	0,5-13
Homeowners Assistance Program Revenue From Land Sales (-)	0	0	o	Ö	Ö	Ö	ō
Revenue Florii Lanu Sales (-)	· ·						
NET IMPLEMENTATION COSTS LESS LAND REVENUES	21,719	18,001	1,425	(19,284)	(25,994)	(25,994)	(30,127)

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

Costs:

Military Construction:

			Amount
Location/Project Title	Fiscal Year	PN	(\$ in 000)
Ft Detrick/UEPH	96	46200	17,500
Sub total for FY96			17,500
Ft Huachuca/Bldg 61801 Renov	97	46212	400
Ft Huachuca/Warehouse	97	46235	800
Ft Detrick/Admin Facility	97	46197	6,800
Ft Detrick/General Purpose Stora	age 97	46204	1,150
Sub total for FY97			9,150
Ft Detrick/Health Clinic	98	46329	530
TBD/Admin Facility (DISA-WH)	98	••	6 , 500
<u>-</u> ·			
Sub total for FY98			7,030
TOTAL PROGRAM FOR FY 1996 - 2003	1		33,680

Conjunctively-Funded Construction:

Location/Project Title	Fiscal Year	Tot Cost (\$ in 000)	Conj Fund (\$ in 000)	Source
Ft Detrick/Health Clinic (PN 46205)	98	3,120	2,500	FY98 DHP

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Family Housing Construction: None

Family Housing Operations: None.

<u>Operation and Maintenance</u>: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site will transfer as a sub-post of Fort Detrick, Maryland, with associated BASOPS and other operating costs.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

<u>Family Housing Operations</u>: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and the elimination of civilian personnel positions.

Military Personnel: None.

Other: None.

Environmental: The Army will fund an Environmental Baseline Survey in FY96 to determine the extent, if any, of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the former impact area, skeet range.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

NEPA/Historical/Cultural & Natural Resources: An Environmental Impact Statement (EIS) is being completed for disposal of excess real property at Fort Ritchie, MD. An Environmental Assessment (EA) will be prepared for realignment actions at both Fort Detrick, Maryland, and Fort Huachuca, Arizona.

1.COMPONENT		· · · · · · · · · · · · · · · · · · ·				2.DATE			
ARMY/BCA	FY 19 <u>96</u>	MILITAF	RY CONST	RUCTION PR	OJECT DATA	15	MAR 1996		
3.INSTALLATION AN	D LOCATION			4.PROJECT TI	TLE				
Fort Detrick			Unaccompa	nied Enlist	ed Pers	onnel			
Maryland				Housing					
5. PROGRAM ELEMENT	6.CATE	EGORY CODE	7.PROJ	ECT NUMBER	8.PROJECT	COST (\$00	0)		
					Auth				
		721		46200	Approp	17,	17,500		
			COST EST	IMATES					
		ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)		
PRIMARY FACILI	TY						13,465		
UEPH				, m2	8,348	1,113	(9,292)		
Soldier Comm	unity Buil	ding		m2	1,358	1,164	(1,580)		
Company Head		-		m2	555	1,208	(670)		
Special Four		3		LS			(1,593)		
Pre-wired Wo	EA	5	4,140	(21)					
Total from ((309)		
SUPPORTING FAC		1 2 -					2,177		
Electric Ser				LS			(331)		

LS

LS

LS

LS

LS

Construct a standard-design barracks complex. 10.Description of Proposed Construction Project includes living/sleeping rooms, private bath, walk-in closets, card key locking system, and storage. Pre-wired workstations are required. Construct a soldier community building with a basement and first floor. Construct a small one-company operations facility. Install an intrusion detection system (IDS). Connect to energy monitoring and control system (EMCS). Special foundation work is required. Supporting facilities include connections to existing utilities; electric service; exterior lighting; fire suppression, fire protection and alarm systems; paving, walks, curbs and gutters; fencing and gates; storm drainage; outdoor recreation areas; information systems; and site improvements. Access for the handicapped will be provided in the soldier community building. Heating will be provided by gas-fired hot water boilers and variable air volume air handlers. Air conditioning will be provided in the living areas (325 tons), soldier community building (90 tons), and company operations facilty (20 tons).

11. REQ: 18,203 m2 ADQT: NONE SUBSTD: 6,831 m2

PROJECT: Construct a standard-design barracks complex, a soldier community building (300-person capacity), and a small one-company operations facility.

Water, Sewer, Gas

Information Systems

ESTIMATED CONTRACT COST

TOTAL REQUEST (ROUNDED)

CONTINGENCY PERCENT (5.00%)

INSTALLED EQT-OTHER APPROPRIATIONS

Storm Drainage

Site Imp(

SUBTOTAL

TOTAL REQUEST

Paving, Walks, Curbs And Gutters

790) Demo(

SUPERVISION, INSPECTION & OVERHEAD (6.00%)

)

(398)

(339)

(275)

(790)

15,642

16,424

17,409

17,500

782

985

(193)

(44)

1.COMPONENT		2.DATE	
FY 1996 MILITARY CONSTRUCTION PROJE	ECT DATA	15	MAR 1996
ARMY/BCA 3.INSTALLATION AND LOCATION			
J. INSTABBATION III.D 20011231			
Fort Detrick, Maryland			
4.PROJECT TITLE	5.PROJECT	NUMBER	
	:		1.5000
Unaccompanied Enlisted Personnel Housing			46200
9. COST ESTIMATES (CONTINUED)		Unit	Cost
TI/M	QTY	COST	(\$000)
<u>Item</u> <u>U/M</u>	<u> </u>	<u>COD1</u>	<u> </u>
PRIMARY FACILITY (CONTINUED)			
IDS Installation LS			(2)
Building Information Systems LS			(307)
Building information by come		Total	309

REQUIREMENT: This project is required to provide contemporary living, dining and operational facilities to house 212 single soldiers of the 1108th Signal Brigade and Information Systems Engineering Command elements. These activities are migrating to Fort Detrick from Fort Ritchie, which will be closed in accordance with the Base Realignment And Closure-95 (BRAC-95) Commission Report. There are no alternate facilities on the installation, either adequate or available, which could be used to satisfy this requirement.

CURRENT SITUATION: The BRAC-95 Report directs the closure of Fort Ritchie and the relocation of the 1108th Signal Brigade and elements of the Information Systems Engineering Command to Fort Detrick. Fort Detrick does not have the facilities available to support this requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Detrick will not be able to house the single soldiers migrating from Fort Ritchie. This will affect the soldiers quality-of-life and morale; thereby compromising the Army's capability to retain these highly qualified and motivated soldiers and, ultimately, the Armys readiness.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:
 - (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) Y
 - (b) Where Design Was Most Recently Used

1.COMPONENT				2.DATE	
1 DATE (D.G.)	FY 19 <u>96</u>	MILITARY CONSTRUCTION PROJ	JECT DATA	15 MA	R 1996
ARMY/BCA 3. INSTALLATION AND	D LOCATION				
3.INSTABBATION AND	<i>D</i> 1001112011				
Fort Detrick,	Maryland				
4. PROJECT TITLE	1 1		5. PROJECT 1	NUMBER	
Unaccompanied	Enlisted Per	sonnel Housing		462	00
	TAL DATA: (C				
A. Estin	nated Design	Data: (Continued)			
(2)	matal Dogian	Cost (c) = $(a)+(b)$ OR $(d)+$	(6):	(\$0	00)
(3)	(a) Product	ion of Plans and Specificat	ions		•
	(b) All Oth	er Design Costs			879
	(c) Total D	esign Cost		1	,929
		t			108
		:e			,821
	(e) in nous				
(4)	Construction	Start		SEP	1996
, ,				month &	year
				· a . a . e	
		ted with this project which	will be p	rovided II	COIII
other approp	priations:		Fiec	al Year	
7		Procuring		opriated	Cost
Equipment Nomenclatu	ıro	Appropriation		equested	(\$000)
Nomencrati	<u> </u>	110 b 1 0 b 1 1 a c 2 0 11			
Info Sys - :	ISC	OPA	199	6	48
Info Sys - 1		BCA	199	6	145
_					
			TO	TAL	193

Installation Engineer: W. Preston Fouke

Phone Number: (310) 619-2817

1 20100101010	1							2.DATE	
1.COMPONENT	EV 16	997	MTT.TTARY	CONST	RUCTI	ON PR	OJECT DATA		
ARMY/BCA	FI 1	<u> </u>	MINITIME	COMBI	110012			15	MAR 1996
3.INSTALLATION AN	D LOCAT	ION			4.PROJ	ECT TI	TLE		
Fort Huachuca									
Arizona					Reno	vate	Administrat	ive Spac	ce
5. PROGRAM ELEMENT	-	6.CATE	GORY CODE	7.PROJ	ECT NUM	IBER	8.PROJECT	COST (\$00	٥)
							Auth		
			610	610 46212 Approp					100
			9.0	OST EST	IMATES				
		I	TEM			U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACIL	TmV								2,900
Building Ren		n n			,	m2	2,742	522.48	(1,432)
Pre-wired Wo			s			EA	99	5,245	(519)
Roadway Upgi		~ ~ ~ ~	_		1:	m2	5,602	71.38	(400)
Building Int		ion S	vstems			LS			(549)
Durruring In			7						
SUPPORTING FAC	CILITI	ES							33
Information					1	LS			(33)
	-								
					İ				
					İ				
							-		2,933
ESTIMATED CON'					ĺ				293
CONTINGENCY P	ERCENT	(10	. ∪శ)						3,226
SUBTOTAL	TNODEC	መድለኒ፣	c OUTDUENT	/6 NOS	.				194
SUPERVISION,		TION	& UVERHEAD	(0.00	"				3,420
TOTAL REQUEST		יחשת							3,400
TOTAL REQUEST INSTALLED EQT			ODRITATIONS						(1,167)
INSTALLED EQT	-Olurk	AFFR	OFKINITONS						
					. ,		22 22	-+:0500	f Craaly

10.Description of Proposed Construction Renovate existing buildings and portions of Greely Hall, and provide part of an additional traffic lane on Arizona and Hunt Streets. Project includes relocation of overhead electric distribution lines, to relieve traffic congestion. All renovation work will be interior and will consist of removing and replacing partition walls, ceilings, and floor coverings; coverings of permanent walls; and existing inadequate communications and electrical distribution. Asbestos and lead-based paint hazards will be abated. Work also includes seismic restraint of new suspended ceilings and ceiling mounted light fixtures; upgrade of heating, ventilation and air conditioning (HVAC) systems; and calibration of the ventilation systems. Supporting facilities include information systems. Systems furniture (pre-wired work stations) will be provided and comprehensive interior design services are required. Access for the handicapped will be provided.

11. REQ: 50,157 m2 ADQT: 24,196 m2 SUBSTD: 25,961 m2 PROJECT: Renovate existing buildings and a portion of Greely Hall. Provide a part of an additional traffic lane.

1.COMPONENT						2.DATE
A DMY /PCA	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT	DATA	15 MAR 1996
ARMY/BCA	TOGRETON					
3.INSTALLATION AND Fort Huachuca,						
4.PROJECT TITLE				5.F	ROJECT	NUMBER
Renovate Admin	istrative Spa	ace				46212

REQUIREMENT: This project is required to accommodate relocation of 227 personnel of the Information Systems Engineering Command-continental United States (CONUS) and Support Technology Applications Office from Fort Ritchie, Maryland, and relieve traffic congestion resulting from this Base Realignment and Closure (BRAC) action. The need for additional traffic lanes on Arizona and Hunt Streets resulting from BRAC realignment has been previously documented by Military Traffic Management Command (MTMC) but funding shortfalls in previous BRAC programs have prevented construction of the requirement. In any event, the increase in personnel as a result of BRAC 95 will result in sufficient Average Daily Trips (ADP) to justify the additional lane requirement.

CURRENT SITUATION: The missions to be transferred to Fort Huachuca are currently located in permanent facilities at Fort Ritchie. Daily traffic congestion occurs during commute hours at Fort Huachuca. Existing vacant administrative space at Fort Huachuca is located in various locations throughout the installation but only Greely Hall can provide large contiguous spaces in a single facility. General condition of available space does not support modern, state-of-the-art mission capability without modernization; and, road access will be inadequate. Arizona and Hunt Streets provide the major access routes past the Academic Complex to the non-academic housing, administrative and shopping areas of the installation and require widening.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Huachuca will be unable to adequately accommodate the new missions imposed by mandates of BRAC 95.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:
 - (a) Design Start Date..... MAR 1996
 - (b) Percent Complete As Of 01 January 96 (BDGT YR).. _
 - (c) Percent Complete As Of 01 October 96 (PROG YR). 35
 - (d) Design Complete Date..... JUN 1997
 - (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

L. COMPONENT				2.DATE	
ARMY/BCA	FY 19 <u>97</u>	MILITARY CONSTRUCTION PRO	DECT DATA	15 M	AR 1996
3. INSTALLATION AN	D LOCATION				•
Fort Huachuca,	, Arizona				
4.PROJECT TITLE			5.PROJECT 1	NUMBER	
				4.00	.10
Renovate Admir	nistrative Spa	ice		462	212
	NTAL DATA: (Co	ontinued) Data: (Continued)			
A. Estir		on of Plans and Specificat	ions		24
		er Design Costs			
		esign Cost			
	\ /	<u> </u>			10
	(0) 111 11040				
(4)	Construction	Start		SEP	1997
(2)				month &	
B. Equi	oment associat	ted with this project which	n will be p	rovided fi	com
other approp					
ound affilia			Fisc	al Year	
Equipment		Procuring		opriated	Cost
Nomenclati	ure	Appropriation	Or R	equested	(\$000)
			100	~	246
Info Sys - 3		OPA	199	•	921
Info Sys - I	PROP	OPA	199	1	921
			TO	TAL	1,167

Installation Engineer: Stephen G. Thompson

1.COMPONENT							2.DATE				
	FY 1	9 <u>97</u> MILITARY	CONST	RUCTI	ON PR	OJECT DATA					
ARMY/BCA							15 MAR 1996				
3. INSTALLATION AND LOCATION 4. PROJECT TITLE											
Fort Huachuca											
Arizona				Reno	vate	Storage Fac	cility				
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUN		8.PROJECT		0)			
						Auth					
		442		4623	5	Approp		800			
			COST EST				······································				
					11.72	OUR NET EN	UNIT	COST			
ITEM U/M QUANTITY							COST	(\$000)			
PRIMARY FACIL	ΓͲΥ							798			
		hse, Low Bay			m2	929.03	785.12				
TDS Installa	-	mae, now bay		Į.	LS			(31)			
		, Installation		1	m2	1,296	20.92	, , , , ,			
	i	LS	1,250		(11)						
Building Int	cormat	TOU SARCEME			μo			(11)			
CUDDODETNIC DA	*********	TIC .						185			
SUPPORTING FAC		<u>LO</u>			LS			(34)			
Electric Ser				i	LS			(13)			
Water, Sewer				1	LS			(23)			
_		rbs And Gutters			LS			(98)			
Site Imp(LS			(17)			
Information	Syste	ms			トラ		_	(1/)			
		ao am						983			
ESTIMATED CON								49			
CONTINGENCY P	ERCENT	(5.00%)						1,032			
SUBTOTAL								62			
SUPERVISION, INSPECTION & OVERHEAD (6.00											
TOTAL REQUEST								1,094			
TOTAL REQUEST	•							1,100			
INSTALLED EQT	-OTHER	APPROPRIATIONS						(34)			
						<u> </u>	<u> </u>				

10.Description of Proposed Construction Construct a general purpose warehouse to provide storage, issue and administrative support. Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; fire protection and alarm systems; paving, walks, curbs and gutters; security fencing and gates; parking; information systems; and site improvements. Access for the handicapped will be provided. Heating will be provided by gas space heaters.

11. REQ: 12,542 m2 ADQT: 4,943 m2 SUBSTD: 2,765 m2
PROJECT: Construct a general purpose warehouse.

REQUIREMENT: This additional warehousing is required to provide mission support for the Information Systems Engineering Command-continental United States (ISEC-CONUS) mission being relocated from Fort Ritchie, Maryland, under Base Realignment and Closure-95 (BRAC-95) initiatives.

CURRENT SITUATION: The ISEC-CONUS missions to be transferred to Fort Huachuca are currently located in permanent facilities at Fort Ritchie. The missions are to be relocated to Fort Huachuca under provisions of BRAC-95 but there are no available warehouse facilities to support the mission.

L.COMPONENT		2.DATE
	FY 1997 MILITARY CONSTRUCTION PROJE	ECT DATA
ARMY/BCA		15 MAR 1996
3.INSTALLATION	AND LOCATION	
Fort Huachuc	a, Arizona	
4.PROJECT TITLE		5.PROJECT NUMBER
Renovate Sto	rage Facility	46235
IMPACT IF NO	T PROVIDED: If this project is not provide	led, Fort Huachuca will
be unable to	adequately accommodate the new missions in	nposed by mandates of
BRAC 95.		
ADDITIONAL:	This project has been coordinated with the	ne installation physical
security pla	n, and no physical security and/or combatts	ing terrorism (CBT/T)
measures are	required. This project complies with the	scope and design
criteria of	DOD 4270.1-M, "Construction Criteria," that	t were in effect 1
Tanuary 1987	, as implemented by the Army's Architectura	al and Engineering
Instruction	(AEI), "Design Criteria," dated 3 July 1994	4 .
2110024002	(1222),	
12. SUPPLEM	ENTAL DATA:	
	imated Design Data:	
(1)	_	
(1)	(a) Design Start Date	MAR 1996
	(b) Percent Complete As Of 01 January 9	6 (BDGT YR)
	(c) Percent Complete As Of 01 October 9	6 (PROG YR) 35
	(d) Design Complete Date	JUN 1997
	(d) Design complete sacci	
(2)	Basis:	
(2)	(a) Standard or Definitive Design - (YE	S/NO) N
	(b) Where Design Was Most Recently Used	
	(b) Micro Design Mas 11828 Resented 1911	
(3)	Total Design Cost $(c) = (a)+(b)$ OR $(d)+(c)$	e): (\$000)
(3)	(a) Production of Plans and Specification	
	• •	
		2.0
	(e) In-house	
, .	Construction Start	SEP 1997
(4)	CONSTRUCTION STATE	

month & year

1.COMPONENT					2.DATE		
FY	1997 MILITARY	CONSTRUCTION	PROJECT	DATA			
ARMY/BCA					15 M	1AR 199	6
3.INSTALLATION AND LOCATIO	N						
Fort Huachuca, Arizon	na						
4.PROJECT TITLE			5.P	ROJECT N	UMBER		
Renovate Storage Faci	llity				4.6	235	

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Appropriated Or Requested	Cost (\$000)
IDS Equipment Info Sys - ISC	OPA OPA	1996 1997	31 3
		TOTAL	34

Installation Engineer: Stephen G. Thompson

1.COMPONENT							2.DATE	
I. Com onem	FY 1	9 97	MILITARY	CONST	RUCTION PR	OJECT DATA		
ARMY/BCA	** *	<u> </u>		_			15	MAR 1996
3.INSTALLATION AN	D LOCAT	ION			4.PROJECT T	TLE		1
Fort Detrick								
Marvland					Administr	ative Facil	Lity	
5. PROGRAM ELEMENT		6.CATE	GORY CODE	7.PROJ	ECT NUMBER	S.PROJECT	COST (\$00	0)
						Auth		
			610		46197	Approp	6,	800
		<u> </u>		OST EST	IMATES			
		I	TEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACIL	rmv							5,535
		dmin			m2	2,509	1,010	(2,534)
General Pur					m2	923.46		(932)
Operations 1	aciti	ĽУ			m2	90.58	· ·	(140)
SCIF					LS			(18)
IDS Installa					EA	172	4,263	(733)
Pre-wired Wo					EA	1/2	1,203	(1,178)
Total from Continuation page						536		
SUPPORTING FACILITIES						(59)		
Electric Service			LS			(47)		
Water, Sewer, Gas			LS					
Paving, Wal	ks, Cu	rbs A	nd Gutters		LS			(166)
Storm Drainage			LS			(145)		

LS

LS

Construct an administrative facility, to include 10.Description of Proposed Construction general administrative areas, sensitive compartmented information facility (SCIF), emergency operations center, central computer room, pre-wired workstations, operation/storage areas and a brigade headquarters. Install an intrusion detection system (IDS). Special foundation work is required. Power generation will be provided for emergency backup. Supporting facilities include utilities; electric service and transformers; exterior lighting; fire suppression, fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage and detention system; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas-fired) and air-conditioning (150 tons) will be provided by self-contained units. Comprehensive interior design services are required.

NONE 15,304 m2 SUBSTD: 24,217 m2 ADQT: 11. REQ: Construct an administrative facility.

PROJECT: REQUIREMENT: This project is required to build an administrative facility for the relocation of the 1108th Signal Brigade and elements of Information Systems Engineering Command-continental United States (ISEC-CONUS). The activities are required to relocate from Fort Ritchie, which will be closed in

99) Demo(

SUPERVISION, INSPECTION & OVERHEAD (6.00%)

Site Imp(

TOTAL REQUEST

Information Systems

ESTIMATED CONTRACT COST

TOTAL REQUEST (ROUNDED)

CONTINGENCY PERCENT (5.00%)

INSTALLED EQT-OTHER APPROPRIATIONS

(99)

(20)

6,071

6,375 383

6,758

6,800

(898)

304

						
1.COMPONENT	FY 1997	MILITARY CONST			2.DATE	
	15 1	15 MAR 1996				
ARMY/BCA	D. LOGRATON				1 13 1	TAR 1990
3.INSTALLATION AN	D DOCKLION					
Fort Detrick,	Maryland					
4.PROJECT TITLE	натутана			5.PROJECT	NUMBER	
Administrative	e Facility				4.6	5197
9. COST EST	MATES (CONTINU	UED)				
					Unit	Cost
Item			<u>U/M</u>	QTY	COST	<u>(\$000)</u>
	TY (CONTINUED)_	1-7.7	EO	546.24	(27)
Emergency Ge			kWr m2	50 3,523		(706)
Special Four		om a	m2 LS	3,323		(445)
Bullding Int	formation Syste	ems	ТЭ	=	Total	1,178
ı					10041	_,
REQUIREMENT:	COMPINITED					
		alignment and (Closure-95 (B	RAC95) Co	mmission	
Report There	are no altern	ate facilities,	either adea	uate or a	vailable	, which
		is requirement.				•
CURRENT SITUAT	_	initiative req		osure of	Fort Rite	chie
		108th Signal Br				
Fort Detrick	Fort Detrick	does not have i	facilities av	ailable t	o suppor	t the
	of these units				~ ~	
IMPACT IF NOT		f this project	is not provi	ded, Fort	Detrick	will
not be able to		the needs of th				
Fort Ritchie	would be delay	ed. Fort Ritch:	ie will be un	able to o	comply wi	th the
BRAC-95 Commi						
ADDITIONAL:		has been coord:	inated with t	he instal	lation p	hysical
security plan	, and all requ	ired physical s	security and/	or combat	ting ter	rorism
(CBT/T) measu:	res are includ	ed. This projec	ct complies w	ith the s	cope and	design
criteria of Do	OD 4270.1-M, C	onstruction Cr	iteria, that	were in e	effect 1	January
1987, as impl	emented by the	Army's Archite	ectural and E	Ingineerin	ng Instru	ctions
(AEI), Design	Criteria, dat	ed 3 July 1994	. An economic	analysis	was pre	pared
	in evaluating					
	NTAL DATA:					
ł .	mated Design D	ata:				
(1)	Status:	L			አ አ አ	R 1996
		tart Date				
		Complete As Of				
	(c) Percent	Complete As Of	or october s	o (PROG)	.TIT.	
	(d) Design C	omplete Date			<u></u>	<u> </u>
	Pagia					
(2)	Basis:	or Dofinition	Design - /V	rs/MO) M		
		or Definitive				
1	(b) Where De	sign Was Most	recentry naed	4		
·						
/25	motal Docies	Cost (c) = (3)	+(h) OP (d)+	(6).	,	\$000)
(3)		Cost $(c) = (a)$ on of Plans an			-	378
	(a) Producti	.On OI FIAMS an	a obscritter.			- · -
3						

1.COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJE	CT DATA	2.DATE 15 MA	R 1996
	PRETON			
3.INSTALLATION AND LOC Fort Detrick, Mary				
4.PROJECT TITLE	7 Jan 195 Ba 195	5.PROJECT N	UMBER	
4.PROJECT TITLE				
Administrative Fac	cility		461	.97
	DATA: (Continued)			
A. Estimated	d Design Data: (Continued)			
(b)				492
(C)	Total Design Cost		· · · ·	<u>870</u>
(d)				583
(e)	-			287
()	<u></u>			
(4) Con.	struction Start		month &	1997 year
B. Equipmen	t associated with this project which	will be pr	covided fr	mo:
other appropria	tions:	•	3	
		222	al Year	
Equipment	Procuring	~ ~	opriated	Cost
Nomenclature	<u>Appropriation</u>	Or Re	equested	(\$000)
				7.00
Info Sys - ISC	OPA	1997		199
Info Sys - PROP	OPA	1997	7	699
		TOT	PAL	898

Installation Engineer: W. Preston Fouke

Phone Number: (310) 619-2817

1.COMPONENT		 				2.DATE	
	FY 19	97 MILITA	ARY CONST	RUCTION P	ROJECT DATA		
ARMY/BCA						15	MAR 1996
3.INSTALLATION AM	D LOCATI	ION		4.PROJECT	TITLE		
Fort Detrick							
Maryland				Storage	Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUMBER	8.PROJECT	COST (\$00	10)
					Auth		
	1	442		46204	Approp	1,	150
			9.COST EST	rimates			
		ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACIL							798
Gen. Purpos	e Wareh	nouse (New)		m2	356.75		
Special Ope	rations	(New)		m2	125.51		
Special Fou	ndatior	า		m2	482.26		
Rehab Bldg	1520 (5	Storage)		m2	523.97	155.86	
Rehab Bldg	1520 (<i>I</i>	Admin)		m2	102.19	770.72	
Total from	Continu	lation page		1			(101)
SUPPORTING FA	CILITIE	ES					249
Electric Se				LS			(22)
Water, Sewe	r, Gas			LS			(26)
		rbs And Gutter	s	LS			(36)
Storm Drain				LS			(38)
Site Imp(_	Demo()		LS			(75)
Information				LS			(52)
	•						
							_
ESTIMATED CON	TRACT (COST					1,047
CONTINGENCY P	ERCENT	(5.00%)					52
SUBTOTAL							1,099
SUPERVISION,	INSPEC	TION & OVERHEA	D (6.009	કે)			66
TOTAL REQUEST							1,165
TOTAL REQUEST	(ROUN	DED)					1,150
THE THE POT-OTHER ADDRODRIATIONS				[1	(237)

Modernize an existing warehouse for storage and 10.Description of Proposed Construction administrative use. Construct a building for storage and administrative use. Project includes a centralized shipping, receiving, pre-wired work stations, logistics and administrative area, loading dock, and low-bay storage space. Install an intrusion detection system (IDS). An emergency generator and covered loading dock will be provided. Supporting facilities will include utilities; electric service; exterior lighting; fire suppression, fire protection and alarm sytems; paving, walks, curbs and gutters; parking and access roads; storm drainage and management structures; security fencing and gates; information systems; and site improvements. Access for the handicapped will be provided. Modify existing heating system and install a gas-fired forced air system in the new building. Air conditioning (total of 12 tons) will be provided in both administrative areas.

5,712 m2 SUBSTD: 13,673 m2 ADQT: 11. REQ: PROJECT: Modernize an existing warehouse for administrative and storage uses and construct a new low-bay warehouse with administrative space.

INSTALLED EQT-OTHER APPROPRIATIONS

1.COMPONENT		2.DATE	
FY 19 <u>97</u> MILITARY CONSTRUCTION PROJ	ECT DATA	15	MAR 1996
3.INSTALLATION AND LOCATION			
Fort Detrick, Maryland			
4.PROJECT TITLE	5.PROJECT	NUMBER	İ
Storage Facility		4	6204
9. COST ESTIMATES (CONTINUED)		Unit	Cost
<u>Item</u> <u>U/M</u>	QTY	COST	<u>(\$000)</u>
PRIMARY FACILITY (CONTINUED) Pre-wired Work Stations EA Building Information Systems LS	10	4,263 Total	(43) (58) 101

REQUIREMENT: This project is required to support the relocation of the 1108th Signal Brigade and elements of the Information Systems Engineering Command to Fort Detrick. There is excess warehousing, which must be revitalized, to accept a portion of the mission. The Base Realignment and Closure (BRAC) Commission Report directs the relocation to Fort Detrick, which negates the consideration of alternative sites. There are no other facilities on Fort Detrick, either adequate or available, to support the remaining requirement.

CURRENT SITUATION: The BRAC-95 Report directs the closure of Fort Ritchie and the relocation of the 1108th Signal Brigade and elements of the Information Systems Engineering Command to Fort Detrick. Fort Detrick has excess warehousing capacity to support a portion of the requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Detrick will not be able to accommodate the storage needs of the relocating activities and the Army will be unable to close Fort Ritchie, nor comply with the Report of the 1995 Base Realignment and Closure Commission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

 - (c) Percent Complete As Of 01 October 96 (PROG YR).
 - (d) Design Complete Date..... JUN 1997
 - (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

PAGE NO.

1.COMPONENT		2.DATE
FY 19 <u>97</u> MILITARY CONSTRUCTION PROJE	CT DATA	15 MAR 1996
3.INSTALLATION AND LOCATION		
Fort Detrick, Maryland		
4.PROJECT TITLE	5.PROJECT N	UMBER
Storage Facility		46204
12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (3) Total Design Cost (c) = (a)+(b) OR (d)+(e) (a) Production of Plans and Specification (b) All Other Design Costs	ns 	132 195 95

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Info Sys - ISC	OPA	1997	46
Info Sys - PROP	OPA	1997	191
		TOTAL	237

(4) Construction Start..... <u>SEP 1997</u>

Installation Engineer: W. Preston Fouke

Phone Number: (310) 619-2817

month & year

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/FORT TOTTEN (DOLLARS IN THOUSANDS)

							TOTAL
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 96-01
ONE-TIME IMPLEMENTATION COSTS:			_	_	_	•	4 000
Military Construction	0	1,900	0	0	0	0	1,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	660	1,015	3,415	4,495	1,000	0	10,585
Operation and Maintenance	4	0	0	1,034	0	0	1,038
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	6	0	0	0	0	6
Homeowners Assistance Program	0	0	0	0	0	0	0 12 E20
TOTAL ONE-TIME COSTS	664	2,921	3,415	5,529	1,000	0	13,529
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	664	2,921	3,415	5,529	1,000	0	13,529
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	1,696	1,696	1,696	1,696	6,784
Military Personnel	0	0	0	0	0	0	0
Other :	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	3	3
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,696	1,696	1,696	1,696	6,784
NET IMPLEMENTATION COSTS:							
Military Construction	0	1,900	0	0	0	0	1,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	. 0	0	0
Operations	· O	0	0	О	0	0	0
Environment	660	1,015	3,415	4,495	1,000	0	10,585
Operation and Maintenance	4	0	(1,696)	(662)	(1,696)	(1,696)	(5,746)
Military Personnel	0	0	0	0	0	0	0
Other	0	6	0	0	0	0	6
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	664	2,921	1,719	3,833	(696)	(1,696)	6,745

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/New York/Fort Totten.

<u>Closure Package</u>: Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

Costs:

Military Construction:

Location/Project Title	Fiscal Year	PN	Amount (\$ in 000)
Ft Totten/Storage Facility	97	46258	1,900
Sub total for FY97			1,900
TOTAL PROGRAM FOR FY 1996 - 20	01		1,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Family Housing Construction: None.

<u>Family Housing Operations</u>: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

Environmental:

Ft Totten: An Environmental Assessment (EA) will be prepared for Disposal and Reuse of the excess property; associated Cultural/Natural Resource studies will be accomplished. An Environmental Baseline Survey will be conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

Ft Totten Reserve Component Enclave: The Army will complete required NEPA analysis prior to initiation of construction.

1.COMPONENT			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				2.DATE	
I.COMPONENT	EV 1	997 MILITARY	CONST	RUCTION	PRO	JECT DATA		
ARMY/BCA	FI 1	<u> </u>	COLIDI				15	MAR 1996
3. INSTALLATION AN	D LOCAT	ION		4.PROJEC	T TI	rle		
Fort Totten								
New York				Storag	e Fa	acility		
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUMBE		8.PROJECT	COST (\$000))
						Auth		
		441		46258		Approp 1,900		
		9.0	COST EST	IMATES				
		ITEM		υ,	/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACIL	רידיצ							1,487
		General Purpos		m2		1,177	968.75	(1,140)
Enclave Crea		00		LS	:			(329)
Building Ind		ion Systems		LS	;			(18)
54114119		<u>-</u>						
SUPPORTING FAC	ידו דייד	ਜਵ						238
Electric Ser		<u> </u>		LS	;			(23)
Water, Sewen				LS	;			(16)
		rbs And Gutters		LS	;			(41)
Storm Draina				LS	;			(7)
Site Imp(Demo(3)		LS	;			(129)
Information				LS	;			(22)
	-							
ESTIMATED CONS	ת סוד	COST						1,725
CONTINGENCY PI								86
SUBTOTAL		(3.000)						1,811
	TMCDFC	TION & OVERHEAD	(6.00%	.)				109
TOTAL REQUEST	TIANE TIC	TTOIL G OATHITITIE	,	′			Ì	1,920
								1,900
TOTAL REQUEST (ROUNDED) INSTALLED EQT-OTHER APPROPRIATIONS								(6)
INSTALLED EQI-OTHER AFFRORMATIONS							ļ	

10.Description of Proposed Construction Construct an unheated general purpose warehouse (GPW). The enclave will be created by additional perimeter fencing, exterior lighting and entry gates. Access will be provided for commercial and military truck and trailer equipment, material handling apparatus, and mobile fire apparatus. Truck and trailer maneuvering space will be provided. Supporting facilities include utilities; electrical; exterior security lighting; fire sprinklers, fire protection and alarm systems; paving; storm drainage will be tied into the existing system; signage; information systems; and site improvements. Demolish one existing structure and an oil lube building. Remove underground fuel storage tanks. Any environmental considerations from the fuel storage tanks will be mitigated as required.

11. REQ: 1,177 m2 ADQT: NONE SUBSTD: NONE PROJECT: Create an enclave and construct an unheated general purpose storage warehouse.

REQUIREMENT: BRAC95 recommendations for excessing portions of Fort Totten and creating a US Army Reserve Center (USARC) enclave, will leave the 26 USAR units without adequate security or required storage area. This project provides perimeter fencing and required space for storage in support of the

1.COMPONENT					2.DATE
ARMY/BCA	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	PROJECT DATA	15 MAR 1996
3.INSTALLATION AND	LOCATION				
Fort Totten, Ne	u Vork				
4.PROJECT TITLE	w IOIK	<u></u>		5.PROJECT	r number
Storage Facilit	V				46258

REQUIREMENT: (CONTINUED)

USAR units assigned to Fort Totten. This additional storage will meet the needs of the units for storing tents, equipment sets, winter gear, camouflage nets, and other organizational equipment. Existing storage is in deteriorated, pre-World War I buildings, that will be outside of the proposed Reserve Center enclave.

CURRENT SITUATION: The Ernie Pyle USAR Center is the largest reserve center in the US. Approximately 2,400 soldiers in 26 units train at the facility. Lack of storage space has caused the units to use several old structures (pre-World War I) on Fort Totten which will no longer be available after closure and excessing of real estate. Several of these older structures are no longer safe for entry and usage. With the garrison presence at Fort Totten, the overall perimeter is secure and there is an attended guard station at the entry.

IMPACT IF NOT PROVIDED: If this project is not provided, the garrisons' presence and a new secure perimeter, the reserve center will be open to general access. Government equipment and facilities will be subject to vandalism and potential criminal theft unless a secure environment is provided. Equipment conditions and readiness also will be sacrificed without required storage space. Some materials may have to be stored in the open, under temporary cover, which may promote early equipment deterioration. Current buildings are deteriorated beyond the point of safe access and usage. Personnel could be injured and materials lost if existing structures continue to be used. If required storage space is not provided, leased facilities at higher commercial costs may be necessary.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date		1995
	Percent Complete As Of 01 Jan		
(C)	Percent Complete As Of 01 Oct	ober 96 (PROG YR)	35
(d)	Design Complete Date	MAR.	1997

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

1.COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJE		2.DATE 15 MAI	R 1996
ARMY/BCA				
3.INSTALLATION AND LO				
Fort Totten, New	York	5. PROJECT NU	IMPER	
4.PROJECT TITLE		5. PROJECT NO		
Storage Facility			462	58
Bedrage radiiity				İ
A. Estimate (3) Tot (a) (b) (c) (d) (e)	Contract	ons		112 78 190 150 40
B. Equipment other appropriate	nt associated with this project which v	vill be pr	ovided fr	mo
Orner abbrobits	G C T O 11 O 1	Fisca	l Year	
Tauri nmon+	Procuring	Appro	priated	Cost
Equipment	Appropriation	* *	quested	(\$000)
<u>Nomenclature</u>	Appropriation	<u>~=</u>		
Info Sys - ISC	OPA	1997		6
		TOT	AL	6

Installation Engineer: Wayne McGe

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/INFORMATION SYSTEMS SOFTWARE CENTER (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL <u>FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:	11 1330	11 1331	11 1330	11 1000	112000		
Military Construction	0	0	14,000	0	0	0	14,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	120	3,830	0	3,950
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	962	0	0	0	0	962
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	962	14,000	120	3,830	0	18,912
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	962	14,000	120	3,830	0	18,912
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	U	U
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0 2,889
Operation and Maintenance	0	0	0	459	1,215	1,215	2,889
Military Personnel	0	0	0	0	0 .	0	0
Other	0	0	0 0	0 0	0	0	0
Civilian ES	0	0 0	0	0	0	0	0
Military ES	0	U	U	U	U	J	_
TOTAL SAVINGS	0	0	0	459	1,215	1,215	2,889
NET IMPLEMENTATION COSTS:	_	_	44.555	•	•	0	14,000
Military Construction	0	0	14,000	0	. 0	0	14,000
Family Housing	0	0	0 0	0	0	0	0
Construction	0	0	_	-	-	0	0
Operations	0	0	0 0	0	0 0	0	0
Environment	0	0			2,615	(1,215)	1,061
Operation and Maintenance	0	0 0	0 0	(339) 0	2,615	(1,213)	0
Military Personnel	0	962	0	0	0	0	962
Other	0	0	0	Ö	0	Ö	0
Homeowners Assistance Program Revenue From Land Sales (-)	0	0	ŏ	Ö	Ö	Ö	Ö
				(200)	2 645	/1 24E)	16.022
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	962	14,000	(339)	2,615	(1,215)	16,023

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Information Systems
Software Center (ISSC).

<u>Closure Package</u>: Close by relocating Information Systems Software Center (ISSC) to Fort Meade, MD.

Costs:

Military Construction:

			Amount
Location/Project Title	<u>Fiscal Year</u>	PN	(\$ in 000)
Ft. Meade/Admin Facility	98	46306	14,000
Sub total for FY98			14,000
TOTAL PROGRAM FOR FY 1996 - 20	01		14,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from current leased space to Fort Meade, MD. None.

Military Personnel: None.

Other: Provides for specialized equipment required to support the movement of ISSC.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None.

Family Housing Construction: None. Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installations. The closing site is leased property; therefore, an Environmental Condition of Property (ECOP) will be prepared to identify Army liability.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA) will be prepared for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/KELLY SUPPORT CENTER (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	1 1 1550	11 1307	11 1990	11 1330	1.12000	1.1.200.	
Military Construction	0	0	0	0	0	0	0
Family Housing	Ö	Ō	Ō	0	0	0	0
Construction	Ö	Ō	0	0	0	0	0
Operations	Ō	Ō	0	0	0	0	0
Environment	335	1,203	1,025	0	0	0	2,563
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	Ō	Ō	0	0	0	0	0
Other	Ō	0	0	0	0	0	0
Homeowners Assistance Program	Ō	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	335	1,203	1,025	0	0	0	2,563
Revenue From Land Sales	0	0	0	0	0	0	О
Budget Request	335	1,203	1,025	0	0	0	2,563
FUNDING OUTSIDE THE ACCOUNT:			_				
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0 0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0		0	0
Homeowners Assistance Program	0	0	0	0	0	U	U
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0 -	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	459	700	700	700	2,559
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	13	13	13	13	13
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	o	459	700	700	700	2,559
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	O	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	335	1,203	1,025	0	0	0	2,563
Operation and Maintenance	0	0	(459)	(700)	(700)	(700)	(2,559)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	335	1,203	566	(700)	(700)	(700)	4

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Pennsylvania/Kelly Support Center.

<u>Closure Package</u>: Realign the Kelly Support Center by consolidating Army Reserve units on to three of its six parcels. Dispose of the remaining two parcels.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and

real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Environmental:

There are no environmental impediments at the realigning installation.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/LETTERKENNY (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	11 1550	11 1551	11 1330	11 1555	112000	112001	
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,015	4,847	17,204	32,954	22,450	32,720	113,190
Operation and Maintenance	1,325	4,511	4,323	13,711	41,329	0	65,199
Military Personnel - PCS	. 0	0	0	0	0	0	0
Other	3,481	1,914	1,415	1,456	1,498	1,543	11,307
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	7,821	11,272	22,942	48,121	65,277	34,263	189,696
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	7,821	11,272	22,942	48,121	65,277	34,263	189,696
FUNDING OUTSIDE THE ACCOUNT:	_				_		
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0 0
Operation and Maintenance	0	0	0	0	0	0 0	0
Other	0	0	0 0	0 0	0	0	0
Homeowners Assistance Program	U	U	U	U	U	U	U
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	51,000	51,000	51,000	51,000	204,000
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	145	965	1,281	1,281	1,281	1,281
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	51,000	51,000	51,000	51,000	204,000
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,015	4,847	17,204	32,954	22,450	32,720	113,190
Operation and Maintenance	1,325	4,511	(46,677)	(37,289)	(9,671)	(51,000)	(138,801)
Military Personnel	0	0	0	0	0	0	0
Other	3,481	1,914	1,415	1,456	1,498	1,543	11,307
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	• 0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	7,821	11,272	(28,058)	(2,879)	14,277	(16,737)	(14,304)

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot. Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA by relocating to the Defense Distribution Depot, Anniston, AL.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and contractor costs to facilitate realignment to Anniston and Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment and remaining stocks.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD or available for realignment from Letterkenny.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings will result in lower DBOF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

Environmental: The Army will complete Environmental Assessments at Anniston army Depot in support of the towed and wheeled vehicle workload transition and at Tobyhanna Army Depot if the tactical missile maintenance guidance system workload moves there. There are no known environmental impediments at either of the realigning or receiving installations.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/MINOR FORT DIX SITES (DOLLARS IN THOUSANDS)

	EV 4000	EV 4007	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	<u>FY 1996</u>	<u>FY 1997</u>	<u>F1 1990</u>	<u>F1 1333</u>	F1 2000	11 2001	1130-01
Military Construction	o	0	310	0	0	0	310
Family Housing	Ö	ő	0	Ö	Ö	ō	0
Construction	ő	ő	Ö	ŏ	Õ	Ō	0
Operations	ő	ő	ŏ	ō	Ö	Ō	0
Environment	1,825	2,840	11,765	2,000	ō	Ō	18,430
Operation and Maintenance	60	0	0	0	Õ	Ō	60
Military Personnel - PCS	Ö	ŏ	ō	Ō	Ō	0	0
Other	ő	Ö	Ö	Ö	ō	Ö	0
	ő	ő	Ö	Ö	ō	Ō	0
Homeowners Assistance Program TOTAL ONE-TIME COSTS	1,885	2,840	12,075	2,000	Ö	Ō	18,800
TOTAL ONE-TIME COSTS	1,005	2,040	12,070	2,000	Ū	•	,
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,885	2,840	12,075	2,000	0	0	18,800
Duaget Nequest	.,220	2,010	,,	_,			
FUNDING OUTSIDE THE ACCOUNT:	_	_	_	•	•	•	0
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	748	748	909	909	3,314
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	o	0	748	748	909	909	3,314
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	310	0	0	0	310
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,825	2,840	11,765	2,000	0	0	18,430
Operation and Maintenance	60	0	(748)	(748)	(909)	(909)	(3,254)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,885	2,840	11,327	1,252	(909)	(909)	15,486

<u>Army/Location/Package</u>: Army/New York/New Jersey/Minor Fort Dix Sites (Bellmore Logistics Activity/Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

Closure Package: Includes closure and disposal of:

- o Close Bellmore Logistic Activity.
- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

Costs:

Military Construction:

			Amount
Location/Project Title	Fiscal Year	PN	(\$ in 000)
Camp Pedricktown/Fencing	98	46359	310
TOTAL PROGRAM FOR FY 1996 - 200	1		310

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location.

The Army will complete an environmental baseline survey at each of these closing locations. The results will assist in the determination of required studies and remedial actions based on reuse scenarios.

Archeological surveys will be completed at each location. An historic buildings inventory will be required at Camp Pedricktown and Camp Kilmer. No further natural resources requirements are known to exist at these locations.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/MINOR FORSCOM SITES (DOLLARS IN THOUSANDS)

							TOTAL
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	0	0	0	0	0	0	0
Military Construction	0	0	0	Ö	Ö	0	ő
Family Housing	0	0	0	0	Ö	0	ő
Construction	0	0	0	Ö	Ö	Ŏ	Ö
Operations	5,681	8,146	1,655	100	10	ő	15,592
Environment	82	80	0	0	o	ŏ	162
Operation and Maintenance	0	0	Ö	Ö	Ö	ŏ	0
Military Personnel - PCS	Ö	0	Ö	ő	ŏ	ő	Ö
Other	0	Ö	Ö	Ö	ŏ	ő	Ō
Homeowners Assistance Program TOTAL ONE-TIME COSTS	5,763	8,226	1,655	100	10	Ö	15,754
TOTAL ONE-THIE COSTS	3,703	0,220	.,000			_	
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	5,763	8,226	1,655	100	10	0	15,754
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	ő	Ö	Ö	ō	Ō	O	0
Construction	ő	Ö	ō	Ō	Ō	0	0
Operations	ŏ	Ö	Ö	Ō	Ō	0	0
Environmental	Ö	Ö	Ö	Ō	Ō	0	0
Operation and Maintenance	ō	Ō	0	0	0	0	0
Other	Ö	Ō	0	0	0	0	0
Homeowners Assistance Program	Ō	0	0	0	0	0	0
					_		•
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	430	538	538	538	2,044
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	430	538	538	538	2,044
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,681	8,146	1,655	100	10	0	15,592
Operation and Maintenance	82	80	(430)	(538)	(538)	(538)	(1,882)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	5,763	8,226	1,225	(438)	(528)	(538)	13,710

<u>Army/Location/Package</u>: Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

Closure Package: Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppitt Key, Florida
- o Close Hingham Cohasset, Massachusetts
- o Close Sudbury Training Annex, Massachusetts.
- o Close Recreation Center #2, Fayetteville, N.C.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Savings:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

Environmental:

An Environmental Assessment will be completed for the disposal and reuse of excess property at each location.

The Army will complete an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

Petroleum products, asbestos and PCBs are the primary known contaminants at Big Coppitt Key.

Archeological surveys are required at Hingham Cohassett, Recreation Center #2, and Sudbury Training Annex.

At Fort Missoula, HABS Level II recordation of the Historic District may be required. Since 22 of the 27 buildings comprising the Historic District will be declared excess, an MOA or programmatic agreement must be prepared.

BASE REALIGNMENT AN CLOSURE 95 FINANCIAL SUMMARY ARMY/MINOR FORT LEWIS SITES (DOLLARS IN THOUSANDS)

	EV 4000	EV 4007	EV 4000	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>F1 1999</u>	<u>F1 2000</u>	F1.2001	F1 30-01
	0	0	12,900	0	0	0	12,900
Military Construction	0	0	0	ŏ	ŏ	Ö	0
Family Housing Construction	0	0	Ö	Ö	Ö	ő	Ö
	0	Ö	Ö	Ö	ő	Ö	ŏ
Operations	2,264	3,784	9,917	4,567	4,000	Ö	24,532
Environment	2,264 55	260	1,050	304	0	2,642	4,311
Operation and Maintenance	0	0	0	0	ŏ	0	0
Military Personnel - PCS	o	0	1,005	ő	Ö	. 0	1,005
Other Homeowners Assistance Program	0	ŏ	0,000	ő	ŏ	Ö	0
TOTAL ONE-TIME COSTS	2,319	4,044	24,872	4,871	4,000	2,642	42,748
IOTAL ONE-TIME COSTS	2,313	7,077	24,072	4,071	1,000	_,	,
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,319	4,044	24,872	4,871	4,000	2,642	42,748
FUNDING OUTSIDE THE ACCOUNT:	,						
Military Construction	0	0	0	0	0	0	0
Family Housing	Ö	Ö	Ö	Ö	Ō	0	0
Construction	ŏ	ō	Ö	Ö	Ō	0	0
Operations	ō	ō	Ŏ	Ö	0	0	0
Environmental	Ō	Ō	0	0	0	0	0
Operation and Maintenance	Ö	0	0	0	0	0	0
Other	Ō	Ō	0	0	0	0	0
Homeowners Assistance Program	0	0	0	.0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	Ö	Ō	Ö	0	1,519	1,519	3,038
Construction	Õ	Ö	Ō	0	0	0	0
Operations	ō	Ö	Ō	0	1,519	1,519	3,038
Operation and Maintenance	Ō	Ō	955	1,997	478	478	3,908
Military Personnel	0	Ō	0	0	0	0	0
Other	Ō	Ō	0	0	0	0	0
Civilian ES	Ō	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	955	1,997	1,997	1,997	6,946
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	12,900	0	0	0	12,900
Family Housing	0	Ō	. 0	0	(1,519)	(1,519)	(3,038)
Construction	Ō	Ō	Ō	0	0	0	0
Operations	0	0	0	0	(1,519)	(1,519)	(3,038)
Environment	2,264	3,784	9,917	4,567	4,000	0	24,532
Operation and Maintenance	55	260	95	(1,693)	(478)	2,164	403
Military Personnel	0	0	0	0	0	0	0
Other	Ō	0	1,005	0	0	0	1,005
Homeowners Assistance Program	Ō	0	0	0	0	0	0
Revenue From Land Sales (-)	Ō	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,319	4,044	23,917	2,874	2,003	645	35,802

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<u>Army/Location/Package</u>: Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Bonneville, Washington.
- o Close East Fort Baker, California. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center, California.
- o Close Branch U.S. Disciplinary Barracks, Lompoc, California.

Costs:

Military Construction:

			Amount
Location/Project Title	<u>Fiscal Year</u>	PN	<u>(\$ in 000)</u>
TBD/Admin Fac	98	46291	3,400
Camp Parks/Army Resv Ctr	Fac 98	46206	9,500
Subtotal for FY 98			12,900
TOTAL PROGRAM FOR FY 1996 - 200	1		12,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

PACKAGE DESCRIPTION (Continued)

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

<u>Family Housing Operations</u>: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location.

The Army will complete an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

If, as expected, the Branch USDB, Lompoc, is transferred to the Federal Bureau of Prisons, no additional cultural resources requirements are anticipated.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property will transfer to the National Park Service under existing law, there will be no additional cultural resource requirements.

There are no further cultural resources requirements at Rio Vista.

There are no known natural resources requirements at these locations.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/OAKLAND (DOLLARS IN THOUSANDS)

	TV 4006	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	FY 1996	FT 1997	F1 1330	<u>F1 1333</u>	1 1 2000	1 1 2001	1130-01
Military Construction	0	0	0	0	0	0	0
Family Housing	ő	Õ	Ö	Ō	Ō	0	0
Construction	Ö	Ō	Ö	0	0	0	0
Operations	Ö	0	0	0	0	0	0
Environment	1,888	1,685	5,682	7,470	5,848	5,271	27,844
Operation and Maintenance	0	0	0	899	12,983	8,164	22,046
Military Personnel - PCS	Ō	Ō	0	0	0	0	0
Other	Ō	Ō	0	0	0	0	0
Homeowners Assistance Program	Ō	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,888	1,685	5,682	8,369	18,831	13,435	49,890
Revenue From Land Sales	0	0	0	O	0	0	0
Budget Request	1,888	1,685	5,682	8,369	18,831	13,435	49,890
FUNDING OUTSIDE THE ACCOUNT:		_		•	•	•	•
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0 0	0 0
Construction	0	0	0	0	0	_	0
Operations	0	0	0	0	0	0 0	0
Environmental	0	0	0	0	0	_	0
Operation and Maintenance	0	0	0	0	0	0 0	0
Other	0	0	0	0 0	0	0	0
Homeowners Assistance Program	0	0	, 0	U	U	U	_
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	^ O	0	0	0
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS:						_	_
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,888	1,685	5,682	7,470	5,848	5,271	27,844
Operation and Maintenance	0	0	0	899	12,983	8,164	22,046
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	.0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,888	1,685	5,682	8,369	18,831	13,435	49,890

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Army/Location/Package: Army/California/Oakland Army Base.

Closure Package: Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area and 1302nd Major Port Command to locations to be determined. Enclave Army Reserve elements.

Costs:

Military Construction:

Amount Location/Project Title Fiscal Year PN (\$ in 000)

TBD/(See Bayonne Military Ocean Terminal Package. Oakland and Bayonne will colocate at a location TBD.)

TOTAL PROGRAM FOR FY 1996 - 2001

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things and purchase of equipment required to relocate and consolidate to one CONUS location.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

Environmental:

- a. NEPA: An environmental assessment will be prepared for property disposal actions. Once relocation site has been selected, appropriate level of NEPA documentation will be prepared for the establishment of the new Bayonne/Oakland facility.
- b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations. Activity at the gaining site is unknown at this time.
- c. Cleanup. An Environmental Baseline Survey will be conducted at Oakland to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/RED RIVER ARMY DEPOT (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	355	592	1,952	2,822	1,322	172	7,215
Operation and Maintenance	255	5,639	5,486	2,000	0	0	13,380
Military Personnel - PCS	0	. 0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	610	6,231	7,438	4,822	1,322	172	20,595
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	610	6,231	7,438	4,822	1,322	172	20,595
FUNDING OUTSIDE THE ACCOUNT:	•	•	•	•	0	0	0
Military Construction	0	0	0	0	0 0	0 0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0 0	0 0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	_	0	0	0	0
Operation and Maintenance	0	0	0		0	0	0
Other	0	0	0 0	0 0	0	0	0
Homeowners Assistance Program	0	0	U	U	U	U	U
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(13,957)	(5,077)	(5,077)	(5,077)	(5,077)	(34,265)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	133	386	386	386	386	386
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(13,957)	(5,077)	(5,077)	(5,077)	(5,077)	(34,265)
NET IMPLEMENTATION COSTS:						_	_
Military Construction	0	0	0	0	.0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	355	592	1,952	2,822	1,322	172	7,215
Operation and Maintenance	255	19,596	10,563	7,077	5,077	5,077	47,645
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	О	0	. 0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	610	20,188	12,515	9,899	6,399	5,249	54,860

Army/Location/Package: Army/Texas/ Red River Army Depot.

<u>Closure Package</u>: Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production facility at RRAD.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects and minor construction are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

PACKAGE DESCRIPTION (Continued)

Family Housing Operations: None.

Operation and Maintenance: The net recurring cost associated with this package results from the underutilization of depot capacity with the workload transfer to Anniston Army depot. These costs are partially offset with reduced levels of real property maintenance and base operations support requirements that result from reductions in real property.

Military Personnel: None.

Other: None.

Environmental: The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excessed under the BRAC realignment. This effort is scheduled for completion by July 1996. Upon completion of these studies, the Army will determine additional environmental actions and develop appropriate milestone schedules. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/SAVANNA (DOLLARS IN THOUSANDS)

							TOTAL
	FY 1996	FY 1997	<u>FY 1998</u>	<u>FY 1999</u>	FY 2000	FY 2001	FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	0	22.250	0	0	0	0	22,250
Military Construction	0 0	22,250 0	0	0	0	0	22,230
Family Housing Construction	0	0	0	Ö	. 0	Ö	Ö
Operations	0	0	0	0	ő	ő	Ö
Environment	2,592	3,377	23,906	47,588	63,619	45,740	186,822
Operation and Maintenance	8,120	4,788	2,196	29,250	23,337	1	67,692
Military Personnel - PCS	0,120	4,755	2,130	0	0	Ö	0
Other	ő	989	Ö	Ö	ŏ	Ö	989
Homeowners Assistance Program	Ö	0	Ö	Ō	Ō	Ö	0
TOTAL ONE-TIME COSTS	10,712	31,404	26,102	76,838	86,956	45,741	277,753
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	10,712	31,404	26,102	76,838	86,956	45,741	277,753
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance *	212	0	0	0	0	0	212
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	212	0	. 0	0	0	0	212
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0 28,360
Operation and Maintenance	0	0	3,227 0	5,059 0	6,952 0	13,122 0	28,360
Military Personnel	0 0	0 0	0	0	0	0	0
Other	0	30	60	90	120	172	172
Civilian ES Military ES	0	0	0	0	0	0	0
·	_			_	•		_
TOTAL SAVINGS	0	0	3,227	5,059	6,952	13,122	28,360
NET IMPLEMENTATION COSTS:	_					_	
Military Construction	0	22,250	0	0	0	0	22,250
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0 47 E00	0 62 610	0 45,740	186,822
Environment	2,592	3,377	23,906	47,588 24,191	63,619 16 295		39,544
Operation and Maintenance	8,332 0	4,788 0	(1,031) 0	24,191	16,385 0	(13,121) 0	35,544
Military Personnel	0	989	0	Ö	Ö	Ö	989
Other Homeowners Assistance Program	0	0	0	o	0	Ö	0
Revenue From Land Sales (-)	Ö	o	Ö	0	Ŏ	Ö	o
NET IMPLEMENTATION COSTS	10,924	31,404	22,875	71,779	80,004	32,619	249,605
LESS LAND REVENUES	. 0,04.	,	,	,			,

<u>Army/Location/Package</u>: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot. Relocate the USA Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

Costs:

Military Construction:

Location/Project Title Fi	scal Year	PN	Amount (\$ in 000)
McAlester/Gen Instrut Facil McAlester/Universal Funct Test Rng McAlester/Admin Facility	97 97 97	45956 45911 45955	6,100 1,950 14,200
TOTAL PROGRAM FOR FY 1996 - 2001			22,250

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVAD and transfer of USADACS from SVAD to MCAAP. Other costs include the transfer of general supplies as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be for facility layaway and property disposal actions.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of approximately 170 civilian personnel between FY 97 and FY 01 and reduction of required base operations support.

Military Personnel: None.

Other: None.

Environmental: SVAD is on the Federal Facilities National Priorities List. The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for SVAD. This effort is scheduled for completion by April 1996. Upon completion of the survey, the Army will determine additional environmental actions and develop appropriate milestone schedules. An Environmental Impact Statement will also be prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

					12.DATE	
1.COMPONENT					Z.DATE	
	FY 19 <u>97</u> MILITA	ARY CONST	RUCTION PR	OJECT DATA	1=	MAD 1006
ARMY/BCA				TOTAL D	1 13	MAR 1996
3.INSTALLATION AND			4.PROJECT TI		_ ,	
McAlester Army	Ammunition Plant			nd Applied	Instruct	:10n
Oklahoma			Facility			
5.PROGRAM ELEMENT	6.CATEGORY CODE	7.PROJ	ECT NUMBER	S.PROJECT	COST (\$000))
				Auth		
	171		45956	ybblob	6,1	00
		9.COST EST	IMATES			
	ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILIT	Ÿ					4,895
Building Reno			m2	2,304	753.48	(1,736)
Building Reno			m2	956.90	791.26	(757)
•	val 2 Buildings		LS			(24)
	de 2 Buildings		m2	3,261	29.60	(97)
	Testing Facility		m2	696.77	321.52	(224)
	ntinuation page					(2,057)
SUPPORTING FACI						365
Electric Serv			LS			(165)
Water, Sewer,			LS			(14)
	, Curbs And Gutters	c	LS			(65)
Storm Drainag		J	LS			(11)
Site Imp(LS			(44)
Information S			LS			(66)
Intormacton 3	yscems					·
ESTIMATED CONTR	ACT COST	···				5,260
CONTINGENCY PER						526
SUBTOTAL			1			5,786
SUPERVISION, IN	SPECTION & OVERHEAD	D (6.00%	5)			347
TOTAL REQUEST			}			6,133
TOTAL REQUEST (ROUNDED)					6,100
·	MATTER TRACER CERTER	c				(482)

Renovate three buildings and construct an applied 10.Description of Proposed Construction instruction building. Project includes classrooms; storage; restrooms; administrative space; testing areas; elevator; overhead travelling crane; lighting and interior surfaces; seismic upgrades; heating, ventilation and air conditioning (HVAC); and asbestos removal prior to alterations. Work in one building will include a television/video production and a photo laboratory. Supporting facilities include utilities; electric service; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Air conditioning (164 tons) will be provided.

3,958 m2 NONE SUBSTD: 3,958 m2 ADQT: 11. REQ: PROJECT: Construct one building and renovate three buildings. REQUIREMENT: This project is required to accommodate the US Army Defense Ammunition Center and School (USADACS) functions that are being transferred from the Savanna Army Depot Activity (SADA) to McAlester Army Ammunition Point (MCAAP). Renovate two buildings for administrative and classrooms and storage; one building for Ammunition Peculiar Equipment (APE) and containerization testing; and construct a facility to accommodate inert ammunition, chemical,

INSTALLED EOT-OTHER APPROPRIATIONS

			10	
1.COMPONENT			2.DATE	
FY 19 <u>97</u> MILITARY CONSTRU	CTION PRO	JECT DATA		
ARMY/BCA			15	MAR 1996
3.INSTALLATION AND LOCATION				
McAlester Army Ammunition Plant, Oklahoma				
4.PROJECT TITLE		5.PROJECT	NUMBER	
General and Applied Instruction Facility			4	5956
9. COST ESTIMATES (CONTINUED)				
3. CODI 1011111111111111111111111111111111111			Unit	Cost
T+om	U/M	QTY	COST	(S000)
<u>Item</u>	0/11	<u> </u>	<u>COD1</u>	15007
PRIMARY FACILITY (CONTINUED)				
	2	1,394	046 39	(1,319)
Applied Instruction Building				
Radiographic Facility	m2	222.97	858.30	(191)
Building Information Systems	LS		 -	(547)
•			Total	2,057

REQUIREMENT: (CONTINUED)

rocket, and missile trainers.

CURRENT SITUATION: USADACS is currently located as a tenant within the Savanna Army Depot Activity (SADA), at Savanna, Illinois. SADA has been placed on the Base Realignment and Closure (BRAC) list as a closing installation. The USADACS mission will be transferred to the MCAAP as a tenant activity. The existing space USADACS now occupies will be abandoned with closure and the new facilities at MCAAP will contain their mission.

IMPACT IF NOT PROVIDED: If this project is not provided, USADACS will not have adequate facilities to accommodate their mission requirements at MCAAP USADACS provides logistic support, engineering, training and technological support to the multi-service military as well as to foreign military personnel. USADACS is the sole provider to the Army for these services. The USADACS mission requirement cannot be met without the new and renovated facilities.

<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Project 45955 will provide for the construction of an Administration Building, a Transportability Test Facility, and storage facilities in conjunction with this project.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:
 - (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

			12.DATE	
1.COMPONENT	Fr. 1007	MILITARY CONSTRUCTION PROJ	TECT DATA	
2 D107 (DC2	FY 19 <u>97</u>	MILITARI CONSINUCTION THOS	15 M	AR 1996
ARMY/BCA 3.INSTALLATION AN	D LOCATION			
5.1N51ADDA11ON AN	D 200120			
Welleston limi	. Ammunition E	Plant, Oklahoma		
4.PROJECT TITLE	Ammunicion	10110, 01111111111111111111111111111111	5.PROJECT NUMBER	
4.F.KOSECT TITE				
General and Ar	oplied Instruc	tion Facility	4.5	956
General and				
12. SUPPLEMEN	NTAL DATA: (Co	ontinued)		
A. Estin	nated Design I	Oata: (Continued)		
	_			
(3)	Total Design	Cost (c) = (a)+(b) OR (d)+	(-) -	3000)
	(a) Producti	on of Plans and Specificat	ions	183
	(b) All Othe	er Design Costs		366 549
		esign Cost		366
	(d) Contract	1		183
	(e) In-house	.		183
		Start	IIIT.	. 1997
(4)	Construction	Start	month	year
				-
B. Equi	nment associat	ted with this project which	will be provided :	from
other appro		cca with only project	-	
Other appro-	P114010		Fiscal Year	
Equipment		Procuring	Appropriated	Cost
Nomenclati	ure	Appropriation	Or Requested	<u>(\$000)</u>
				
Info Sys - :	PROP	BCA	1997	482
				482
			TOTAL	482

Installation Engineer: Mark Jordan Phone Number: (918) 421-2688

1.COMPONENT								2.DATE	ļ	
	FY 1	9 97	MILITAR	CONST	RUCTION	PROJ	ECT DATA		MAR 1996	
ARMY/BCA 3.INSTALLATION AN	ם זיטכאיי	TON			4.PROJEC	T TITL	 E	1 13	PARK 1990	
			Dlant							
McAlester Army Oklahoma	Aimiu	HI CIOI	riant		Univer	sal F	unction (rest Ran	ge	
OKIANOMA 5.PROGRAM ELEMENT		6.CATE	GORY CODE	7.PROJ	ECT NUMBE			COST (\$00		
J.PROGRAPI GUDNENI							Auth			
			316		45911		ybbrob	1,	950	
		1		COST EST						
		т,	rem		ע ו	/M	QUANTITY	UNIT	COST	
		•			9/			COST	(\$000)	
PRIMARY FACIL	TY								1,160	
Universal Fu	nctio	n Test	:		LS				(984)	
Fire Watch 7	Cower				LS				(52)	
Igloo storag	je				LS				(111)	
Building Inf	format	ion Sy	stems		LS				(13)	
SUPPORTING FAC		ES							600	
Electric Se	rvice				LS				(120)	
Water, Sewe	r, Gas				LS	;			(108)	
Site Imp(290)	Demo()		LS	;			(290)	
Information	Syste	ms			LS	;			(82)	
					ļ					
ESTIMATED CONT	TRACT	COST							1,760	
CONTINGENCY P	ERCENT	(5.0	00%)						88	
SUBTOTAL									1,848	
SUPERVISION,	INSPEC	TION 8	OVERHEAD	(6.009	કે)				111	
TOTAL REQUEST						}			1,959	
TOTAL REQUEST	(ROUN	(DED)							1,950	
INSTALLED EQT	OTHER	APPRO	OPRIATIONS .						(1)	
10.Description of Prop										
includes an a	rmored	l fron	t multi-pur	pose f	unction	test	building	, ammuni	tion.	
vaults, obser									firing	
pads, and har	dstand	ls. Ai:	r condition	ing (5	tons) v	vill I	be provid	led by a		
self-containe	d syst	em. Si	upporting f	acilit	ies cons	sist o	of all it	ems outs	ide the	
perimeter of	the ra	inge a	nd include	utilit:	ies, ele	ectri	c service	, inform	nation	
systems, and	site i	mprov	ements.							
11. REQ:			EA ADQT:		NONE	;	SUBSTD:		NONE	
PROJECT: Con						_				
REQUIREMENT:	This	proj	ect is requ	ired to	o provid	de an	ammuniti	on test	range	
for accomplis	hing t	the ne	wly assigne	d Indu	strial (Opera	tions Com	mand cer	ntralized	
function test	missi	lon. F	unction tes	ting i	s a new	miss.	ion for t	his		
installation.	The v	vorklo	ad now incl	udes t	esting 1	tor t	he Indust	rial Ope	erations	
Command and t						ty wi	ll insure	unifor	nity in	
test procedur		d reli	ability of	test r	esults.			. •		
CURRENT SITUA		The	new facili	ty wil	l house	miss	ion curre	ently pro	ovided by	
the Savanna A	rmy De	epot A	ctivity (SA	DA). S	ADA has	been	designat	ed as a	closing	
installation	by the	e Base	Realignmen	it and	Closure	(BRA	C) Commis	ssion. Th	ie BRAC	
Ī.										

1.COMPONENT	1					2.DATE
	FY 19 <u>97</u>	MILITARY	CONSTRUCTION	ON PROJE	ECT DATA	15 MAR 1996
ARMY/BCA						15 MAR 1990
3.INSTALLATION AN	D LOCATION					
McAlester Army	y Ammunition	Plant, Okl	.ahoma		Y =	
4.PROJECT TITLE					5.PROJECT :	NUMBER
						45011
Universal Fund	ction Test Ra	.nge				45911
CURRENT SITUA!	FION: (CONT	INUED)		6	f +b.	tosting of
commission act	tion will lea	ve the Arm	ny without a	racili	ch for cue	e testing or
ammunition.						1 1 E
IMPACT IF NOT	PROVIDED:	If this pr	coject is no	t provid	ded, the .	Lack of
adequate faci.	lities to tes	t ammuniti	on items wi	ll make	it imposs	sible to comply
with test requ	uirements pre	scribed by	the Depart	ment of	the Army	Supply
Bulletins, re	sulting in ob	taining qu	lestionable	and non-	-uniform	function test
data. The unce	ertainty of t	he function	on test data	will h	ave a det:	rimental effect
on ammunition	stockpile re	liability	throughout	the Dep	artment of	f Defense, thus
directly impac	cting the rea	diness pos	sture of arm	ed force	es.	
ADDITIONAL:	This project	has been	coordinated	with t	he install	lation physical
security plan	, and all reg	uired phys	sical securi	ty and/	or combat	ting terrorism
(CBT/T) measu:	res are inclu	ded. This	project com	plies w	ith the so	cope and design
criteria of D	OD 4270.1-M,	Construct	ion Criteria	, that	were in e	ffect 1 January
1987, as impl	emented by th	ne Army's A	Architectura	l and E	ngineerin	g Instructions
(AEI), Design						
12. SUPPLEME	NTAL DATA:					
A. Esti	mated Design	Data:				
(1)	Status:					-ma 1005
1	(a) Design	Start Date	e			<u>DEC 1995</u>
	(b) Percent	Complete	As Of 01 Ja	nuary 9	6 (BDGT Y	R)5
	(c) Percent	: Complete	As Of 01 Oc	tober 9:	6 (PROG Y	R)35

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

 (a) Production of Plans and Specifications. 117

 (b) All Other Design Costs. 58

 (c) Total Design Cost. 175

 (d) Contract. 117

 (e) In-house. 58

(d) Design Complete Date..... MAY 1997

(4) Construction Start..... <u>JUL 1997</u> month & year

1.COMPONENT								2.DATE	
	FY 19	<u>97</u>	MILITARY	CONSTRUCTION	PROJEC	T DA	ra		
ARMY/BCA								15 MA	R 1996
3.INSTALLATION AN	D LOCATION								
McAlester Army	/ Ammuniti	ion I	Plant, Okla	ahoma					
4.PROJECT TITLE					5	.PROJE	ECT NU	JMBER	
Universal Fund	ction Test	t Ra:	nge					459)11
12. SUPPLEMEN	NTAL DATA	: ((CONTINUED)						
				his project w	hich wi	.ll b	e pr	ovided fr	om
other approp									
						F	isca	l Year	
Equipment			Pr	cocuring		A	ppro	priated	Cost
Nomenclati	ure		Ap	propriation		0	r Re	quested	<u>(\$000)</u>
Info Sys - 1	ISC			OPA			1997		1
<u>- 1</u>	•								
							TOT	AL	1

Installation Engineer: Mark Jordan

Phone Number: (918) 421-2688

								2.DATE			
1.COMPONENT	FY 19	97	MILITARY	CONST	RUCTION	PROJI	ECT DATA				
ARMY/BCA	FI L	327	HIIII IIMI	001101				15	MAR 1996		
3.INSTALLATION AN	D LOCAT	ION			4.PROJECT	TITLE			ľ		
McAlester Army			Plant						ſ		
Oklahoma					Administrative Facility						
5.PROGRAM ELEMENT	,	6.CATEG	ORY CODE	7.PROJ	DJECT NUMBER 8.PROJECT COST (\$000)						
							Auth				
			610		45955		ybbiob	14,	200		
			9.0	COST EST	IMATES						
		II	PEM		U/!	4 (YTITMAUŞ	UNIT COST	COST (\$000)		
PRIMARY FACIL	TITY								11,206		
Administrat:		da Gen	eral Purp		m2		4,228	1,087			
Transportab:					m2		3,930	1,172	(4,604)		
East Warehou		1000 1	4011101		m2		1,858		(631)		
West Warehow					m2		1,394	339.60			
Building In:		ion Sv	stems		LS				(901)		
Burrurng In.	LOT MAC	1011 01	3 3 3								
SUPPORTING FAC	CILITI	ES							1,584		
Electric Se					LS				(68)		
Water, Sewe:					LS	ļ			(164)		
Paving, Wall		rbs An	d Gutters		LS				(581)		
Storm Drain					LS				(62)		
Site Imp(Demo(50)		LS	.			(137)		
Information					LS				(202)		
Other					LS				(370)		
TOTAL TOTAL	mp » Cm	COCT		~····					12,790		
ESTIMATED CON			1081						640		
CONTINGENCY P	EKCENI	(3.0	700)						13,430		
SUBTOTAL SUPERVISION,	TNCDFC	י זא∩דיף	CVERHEAD	(6.009	5)				806		
TOTAL REQUEST		TTOM 6	Y OVERTIME	(0.00	′				14,236		
TOTAL REQUEST TOTAL REQUEST		וחבחו							14,200		
TOTAL REQUEST INSTALLED EQT			PRTביינדאמו						(506)		
TNOINDED EAT	OIHER	. FL FIX	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								

10.Description of Proposed Construction Construct an administration complex. Project includes administration areas, technical library, automated data processing (ADP) center, and Defense Printing Service. Construct an open bay building to accommodate Ammunition Peculiar Equipment (APE) prototype development and transportability testing. Work includes two administrative offices, two vibration and noise isolation rooms, and an electronics laboratory. Rail access and a testing track will be provided, along with a truck-rail dock. Construct two open bay warehouses to accommodate inert items such as tactical vehicles, APE fabrication material, APE prototypes, inert ammunition containers, secure storage for pilferable components. Supporting facilities include utilities; electric service; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Demolish one building (4,000 SF).

11. REQ: 11,641 m2 ADQT: NONE SUBSTD: NONE

PROJECT: Construct an administration complex.

REQUIREMENT: This project is required to accommodate the US Army Defense Ammunition Center and School (USADACS) functions now located at the Savanna Army Depot Activity.

4.PROJECT TITLE			=	PROJECT	NUMBER		
MOME COCCE TILMY							
McAlester Army	Ammunition	Plant, Oklahoma					
3.INSTALLATION AND	LOCATION						
ARMY/BCA					15	MAR	1996
	FY 1997	MILITARY CONSTRUCTION	PROJEC	T DATA	1		

CURRENT SITUATION: USADACS is currently located as a tenant within the Savanna Army Depot Activity (SADA), at Savanna, Illinois. SADA has been placed on the Base Realignment and Closure (BRAC) list as a closing installation. The USADACS mission will be transferred to the McAlester Army Ammunition Plant (MCAAP) as a tenant activity. The existing space USADACS now occupies will be abandoned with closure and the new facilities at MCAAP will contain their mission. The new administration complex will co-locate the US Army Defense Ammunition Center and School (USADACS) Headquarters, Logistics Engineering, Demil Technology and Technical Center for Explosive Safety (TCES) missions. These operations are currently housed in 11 buildings totalling 73,000 SF. Office space will be provided for 156 people. The new APE facility will support the missions now located in SADA building. The two new warehouse facilities will replace eight SADA buildings totalling 137,000 SF. IMPACT IF NOT PROVIDED: If this project is not provided, USADACS will not have adequate facilities to accommodate their mission requirements at MCAAP. USADACS provides logistic support, engineering, training, and technological support to the multi-service military as well as to foreign military personnel. USADACS is the sole provider to the Army for these services. The USADACS mission requirement cannot be met without the new facilities. This project has been coordinated with the installation physical ADDITIONAL: security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Project 45956 will provide for the renovation of two buildings at MCAAP, in conjunction with this project.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	DEC 1995
(b)	Percent Complete As Of 01 January 96 (BDGT YR)	5
(C)	Percent Complete As Of 01 October 96 (PROG YR)	35
16)	Design Complete Date	MAY 1997

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (b) Where Design Was Most Recently Used

(3)	Tota	l Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a)	Production of Plans and Specifications	852
		All Other Design Costs	
		Total Design Cost	

1.COMPONENT			2.DATE	
	ITARY CONSTRUCTION PR	OTECT DATA		
ARMY/BCA P1 19 <u>37</u> MIH	TIANT CONDINGCTION IN	.00202 21.21-	15 MA	R 1996
3. INSTALLATION AND LOCATION				
McAlester Army Ammunition Plant	, Oklahoma			
4.PROJECT TITLE		5.PROJECT N	UMBER	
Administrative Facility			459	5 5
12. SUPPLEMENTAL DATA: (Contin	ued)			
A. Estimated Design Data:				
				852
(e) In-house			• • •	426
				7.007
(4) Construction Star	t		month &	1997
			month &	year
	ith this project which	sh will be no	ovided fr	°Om
B. Equipment associated w	ith this project which	it will be br	Ovided 11	. •
other appropriations:		Fisca	ıl Year	
Parisment.	Procuring		priated	Cost
Equipment	Appropriation		guested	(\$000)
Nomenclature Nomenclature	Appropriation	<u> </u>	<u> </u>	<u></u>
Overhead Crane	BCA	1997	7	38
Info Sys - PROP	BCA	1997	7	468
Into by a two	20			
i e				

Installation Engineer: Mark Jordan Phone Number: (918) 421-2688

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/SENECA (DOLLARS IN THOUSANDS)

				- 1/ 1000	=>4.000	5)4 0004	TOTAL
ONE TIME IMPLEMENTATION COSTS.	FY 1996	<u>FY 1997</u>	<u>FY 1998</u>	FY 1999	FY 2000	FY 2001	FY 96-01
ONE-TIME IMPLEMENTATION COSTS: Military Construction	0	0	4,150	0	0	0	4,150
Family Housing	ő	ő	4,150	ő	Ö	Ö	0
Construction	ō	Ö	Ö	Ō	Ō	Ō	0
Operations	0	Ō	0	0	0	0	0
Environment	9,371	8,003	26,899	13,815	46,730	32,567	137,385
Operation and Maintenance	7,527	6,179	6,187	22,409	15,667	148	58,117
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	16,898	14,182	37,236	36,224	62,397	32,715	199,652
Revenue From Land Sales	0	0	0	0	o	0	0
Budget Request	16,898	14,182	37,236	36,224	62,397	32,715	199,652
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0 0	0 0	0 0	0 0	0	0
Other	0 0	0	0	0	0	0	0
Homeowners Assistance Program	U	U	U	Ū	Ū	Ū	
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	1,684	4,838	8,041	11,296	16,293	42,152
Military Personnel	0	. 0	0	0	0	0	0
Other	0	0	0	0 240	0 269	0 269	269
Civilian ES	0 0	140 0	190 0	240	269	0	209
Military ES	U	U	U		U		
TOTAL SAVINGS	0	1,684	4,838	8,041	11,296	16,293	42,152
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	4,150	0	·· O	0	4,150
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	127.205
Environment	9,371	8,003	26,899	13,815	46,730 4,371	32,567 (16,145)	137,385 15,965
Operation and Maintenance	7,527	4,495 0	1,349 0	14,368 0	4,371 0	(16,145)	0
Military Personnel	0 0	0	0	0	0	0	0
Other Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	ő	ŏ	ŏ	ŏ	ő	Ö	Ō
NET IMPLEMENTATION COSTS LESS LAND REVENUES	16,898	12,498	32,398	28,183	51,101	16,422	157,500

Army/Location/Package: Army/New York/Seneca Army Depot.

<u>Closure Package</u>: Close Seneca Army Depot, except an enclave to store hazardous material and ores.

Costs:

Military Construction:

		_	Amount
Location/Project Title	<u>Fiscal Year</u>	<u>PN</u>	(\$ in 000)
Seneca/Enclave Perimeters	98	45902	1,400
Hawthorne/Warehouse	98	46274	2,750
TOTAL PROGRAM FOR FY 1996 - 200	1		4,150

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SEAD. Costs will also cover the transfer of Industrial Plant from SEAD to HAAP as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be facility layaway and property disposal actions.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of approximately 230 personnel between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of transportation costs, facility engineering, and projects.

Military Personnel: None.

Other: None.

Environmental: SEAD is on the Federal Facilities National Priorities List. The Army has initiated an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEAD. This effort is scheduled for completion by April 1996. Upon completion of these studies, the Army will determine additional environmental actions and develop appropriate milestone schedules. An Environmental Impact Statement will also be prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/SIERRA (DOLLARS IN THOUSANDS)

							TOTAL
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	_	_		_	•	•	1 500
Military Construction	0	0	1,500	0	0	0 0	1,500 0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	7 700	17,282	8,772	7,626	46,932
Environment	1,795	3,677	7,780	-	8,772 8,482	1,626	20,553
Operation and Maintenance	44	148	148	10,094	8,482 0	0	20,555
Military Personnel - PCS	0	0	0	0	0	308	705
Other	0	0	0	397	0	308 0	705
Homeowners Assistance Program	0	0	0	0 27,773	17,254	9,571	69,690
TOTAL ONE-TIME COSTS	1,839	3,825	9,428	21,113	17,254	9,571	69,690
Revenue From Land Sales	0	0	0	o	0	0	0
Budget Request	1,839	3,825	9,428	27,773	17,254	9,571	69,690
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	Ö	ō	Ō	Ō	0	0	0
Construction	Ö	ō	Ö	Ō	0	0	0
Operations	Ö	Ö	Ō	0	0	0	0
Environmental	Ō	ō	Ō	Ō	0	0	0
Operation and Maintenance	Ō	Ō	O	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTCIDE THE ACCOUNT	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	U	U	Ū		J	· ·	•
SAVINGS:						_	
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	548	7,699	10,894	13,137	16,072	48,350
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	65	130	160	190	198	198
Military ES	0	0	0	О	0	0	0
TOTAL SAVINGS	0	548	7,699	10,894	13,137	16,072	48,350
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	1,500	0	0	0	1,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,795	3,677	7,780	17,282	8,772	7,626	46,932
Operation and Maintenance	44	(400)	(7,551)	(800)	(4,655)	(14,435)	(27,797)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	397	0	308	705
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,839	3,277	1,729	16,879	4,117	(6,501)	21,340

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Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

Costs:

Military Construction:

Location/Project Title	Fiscal Year	PN	(\$ in 000)
Sierra/Consolidated Security	98	45872	1,500
TOTAL PROGRAM FOR FY 1996 - 2001			1,500

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and other O&M costs required to realign depot operations.

Military Personnel: None.

Other: Includes equipment and special depot realignment actions required to support the realignment of Sierra AD and the continuing Ammunition mission at the depot.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 198 personnel between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental assessment for disposal of property at Sierra Army Depot. An Environmental Baseline Survey contract was awarded Aug 95 and an RI/FS is currently underway.

BASE REALIGNMENT AND CLOSURE FINANCIAL SUMMARY ARMY/STRATFORD ENGINE PLANT (DOLLARS IN THOUSANDS)

	EV 4000	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE TIME IMPLEMENTATION COSTS:	<u>FY 1996</u>	FT 1991	FT 1330	1 1 1935	112000	11 2001	1130-01
ONE-TIME IMPLEMENTATION COSTS:	0	0	0	0	0	0	0
Military Construction	0	Ö	Ö	ő	Ö	ō	Ō
Family Housing	Ö	ő	Ö	ő	Ö	Ö	Õ
Construction	Ö	ő	ŏ	Ö	ő	0	0
Operations	430	1,785	3,973	12,674	6,596	2,743	28,201
Environment Operation and Maintenance	2,591	518	0	4,480	1,070	0	8,659
•	2,331	0	ŏ	0	0	Ō	0
Military Personnel - PCS Other	ő	ő	ŏ	5,037	Ö	Ō	5.037
Homeowners Assistance Program	ő	0	Ö	0	Ö	Ō	0
TOTAL ONE-TIME COSTS	3,021	2,303	3,973	22,191	7,666	2,743	41,897
TOTAL ONE-TIME COSTS	3,021	2,500	0,0.0	,	.,,,,,	_,	
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	3,021	2,303	3,973	22,191	7,666	2,743	41,897
-							
FUNDING OUTSIDE THE ACCOUNT:	0	0	0	0	0	0	0
Military Construction	0	0	0	Ö	Ö	ő	ō
Family Housing	0	0	0	Ö	Ö	ŏ	Ö
Construction	0	0	Ö	Ö	Ö	Ö	ő
Operations	0	Ö	Ö	Ö	Ö	ő	Ō
Environmental	0	Ö	Ö	Ö	ő	Ö	Ō
Operation and Maintenance	0	Ö	Ö	ŏ	ŏ	Ö	Ō
Other	0	Ö	ő	ő	Ö	Ö	Ō
Homeowners Assistance Program	U	Ū	·	· ·	•	_	_
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	2,495	5,977	5,977	5,977	5,977	26,403
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	. 0	0	0
TOTAL SAVINGS	0	2,495	5,977	5,977	5,977	5,977	26,403
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	Ö	ō	0	0	0	0	0
Construction	Ô	Õ	Ō	0	0	0	0
Operations	0	Ō	0	0	0	0	0
Environment	430	1,785	3,973	12,674	6,596	2,743	28,201
Operation and Maintenance	2,591	(1,977)	(5,977)	(1,497)	(4,907)	(5,977)	(17,744)
Military Personnel	0	0	0	0	0	0	0
Other	Ö	Ō	Ō	5,037	0	0	5,037
Homeowners Assistance Program	Ō	Ō	0	0	0	0	0
Revenue From Land Sales (-)	ō	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	3,021	(192)	(2,004)	16,214	1,689	(3,234)	15,494

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Connecticut/Stratford Army Engine
Plant.

Closure Package: Close Stratford Army Engine Plant.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status.

Military Personnel: None.

Other: Costs to reestablish the engine recuperator manufacturing capability at an alternate location.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance

PACKAGE DESCRIPTION (Continued)

costs for the Army. The savings will result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

Environmental:

NEPA: An environmental impact statement will be prepared for this action.

There are no known environmental impediments at the receiving locations. An EBS contract was awarded for Stratford Army Engine Plant Jul 95 and an RI/FS is currently underway.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY/TRI SERVICE RELIANCE (DOLLARS IN THOUSANDS)

	FY 1996	EV 4007	FV 4000	FW 4000	F3/ 0000	EV 0004	TOTAL
ONE-TIME IMPLEMENTATION COSTS:	<u>F1 1990</u>	FY 1997	FY 1998	FY 1999	<u>FY 2000</u>	FY 2001	FY 96-01
Military Construction	0	0	0	0	•	•	•
Family Housing	0	0	0	0	0 0	0 0	0
Construction	0	0	0	0	0	0	0
Operations	ő	Ö	Ö	Ö	0	0	0
Environment	0	Ö	0	0	. 0	0	0
Operation and Maintenance	450	0	Ö	0	0	0	450
Military Personnel - PCS	0	Ö	Ö	0	0	0	450
Other	100	Ö	Ö	0	0	. 0	100
Homeowners Assistance Program	0	0	0	0	0	0	
TOTAL ONE-TIME COSTS	550	Ö	Ö	0	0	0	0 550
TO THE ONL THE OUT O	550	J	U	U	U	U	550
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	550	Ö	Ö	0	0	0	550
baagot roquot	330	· ·	U	U	U	U	550
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	Ö	ŏ	Ö	ŏ	ŏ	0	0
Construction	Ŏ	Ö	Ö	Ö	Ö	ŏ	ŏ
Operations	Ō	ō	Ō	ŏ	Ö	ŏ	ŏ
Environmental	Ō	Ō	Ö	Ö	Ö	Ö	ŏ
Operation and Maintenance	0	Ō	Ō	Ö	Ö	ō	ŏ
Other	0	0	Ō	Ō	Ö	Ö	ō
Homeowners Assistance Program	0	Ō	Ö	Ö	Ö	Ö	. 0
TOTAL OUTSIDE THE ACCOUNT	•	_		_			_
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	ŏ	ŏ	ŏ	ő	ő	Ö	Ö
Construction	ŏ	Ŏ	ő	Ö	Ö	0	0
Operations	Ö	ŏ	ő	ő	Ö	0	0
Operation and Maintenance	4,500	Ö	ŏ	ŏ	Ö	Ö	4,500
Military Personnel	0	Ö	ő	ő	Ö	0	4,500
Other	ő	Ö	ŏ	ő	ŏ	0	0
Civilian ES	ŏ	ŏ	Ö	ő	ő	0	0
Military ES	Ö	Ö	ŏ	ő	ő	ő	ŏ
······ ·····, - -		Ū	Ū	J	•	J	•
TOTAL SAVINGS	4,500	0	0	0	0	0	4,500
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	^	^	•	•
Family Housing	0	0	0	0 0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	•	•	•	•	•	•
Environment	0	0 0	0 0	0	0	0	0
Operation and Maintenance	(4,050)	0		0	0	0	0 (4.050)
Military Personnel	(4,050) 0	0	0	0	0	0	(4,050)
Other	100	0	0	0	0	0	100
Homeowners Assistance Program	0		0	0	0	0	100
Revenue From Land Sales (-)	0	0	0 0	0	0	0	0
. Coronac From Land Gales (*)	U	U	U	U	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(3,950)	0	0	0	0	0	(3,950)

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

<u>Army/Location/Package</u>: Army/Maryland/Tri-Service Project Reliance.

Closure Package: Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, MD, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, OH. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, MD, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and onsite biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Medical Command.

The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to nine civilian personnel, transportation of things, and a small renovation project at Aberdeen Proving Ground, MD.

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one time cost avoidance of \$4.5 million by not moving the Tri-service Project Reliance functions described above to Wright-Patterson Air Force base.

Military Personnel: None.

Other: None.

Environmental: The Aberdeen Proving Ground environmental office will prepare the Record of Environmental Consideration necessary to support realignment of the health advisories environment fate research.

BASE REALIGNMENT AND CLOSURE 95 FINANCIAL SUMMARY ARMY PROGRAM MANAGEMENT (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:	F1 1550	11 1331	11 1330	11 1000	112000	11220	
Military Construction	24,418	9,690	750	0	0	0	34,858
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	8,056	8,324	8,762	11,515	13,077	510	50,244
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	32,474	18,014	9,512	11,515	13,077	510	85,102
Revenue From Land Sales	o	0	0	0	0	0	0
Budget Request	32,474	18,014	9,512	11,515	13,077	510	85,102
FUNDING OUTSIDE THE ACCOUNT:	_	_	•	•	0	0	0
Military Construction	0	0	0	0	0	0	0 0
Family Housing	0	0	0	0	0	_	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	13,208
Operation and Maintenance *	13,208	0	0	0	0 0	0	13,200
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	• 0	O	0	0	U	U	
TOTAL OUTSIDE THE ACCOUNT	13,208	O	0	0	0	0	13,208
SAVINGS:					_		•
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS:						•	24.050
Military Construction	24,418	9,690	750	0	0	0	34,858
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	21,264	8,324	8,762	11,515	13,077	510	63,452
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	O	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	45,682	18,014	9,512	11,515	13,077	510	98,310

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design

costs associated with all Army BRAC 95 actions.

Costs:

Military Construction:

			Amount
Location/Project Title	Fiscal Year	PN	(\$ in 000)
Planning and Design	96		24,418
Subtotal for FY 96			24,418
Planning and Design	97		9,690
Subtotal for FY 97			9,690
Planning and Design	98		750
Subtotal for FY 98			750
TOTAL PROGRAM FOR FY 1996 - 20	001		34,858

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

Operation and Maintenance: Costs identified in this package

BASE REALIGNMENT AND CLOSURE PACKAGE DESCRIPTION (Continued)

are required by the U.S. Army Corps of Engineers for non-reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the Army Information Systems Command to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

ARMY DOD BASE CLOSURE ACCOUNT FY 97 MILITARY CONSTRUCTION PROJECTS (BRAC 95)

<u>State</u>	Installation Project & PN	<u>FY</u>	Amount (\$000)
Alabama	Anniston Army Depot EOD Operations Facility PN 34665	97	\$ 1,700
Arizona	Ft Huachuca Bldg 61801 Renov PN 46212	97	\$ 400
	Ft Huachuca Warehouse PN 46235	97	\$ 800
District of Columbia	Walter Reed AMC Nurse Training Facility PN 46342	97	\$ 1,500
Maryland	Fort Detrick Administrative Facility PN 46197	97	\$ 6,800
	Fort Detrick General Purpose Storage PN 46204	97	\$ 1,150
Missouri	Fort Leonard Wood Chemical Def Tng Facility PN 45893	97	\$28,000
	Fort Leonard Wood General Instr Facility PN 46090	97	\$58,000
	Fort Leonard Wood Applied Instr Facility PN 46091	97	\$32,000
	Fort Leonard Wood UEPH PN 46092	97	\$58,000

ARMY DOD BASE CLOSURE ACCOUNT FY96/97 MILITARY CONSTRUCTION PROJECTS (BRAC 95) (Continued)

<u>State</u>	Installation Project & PN	<u>FY</u>	Amount (\$000)		
New Jersey	Fort Monmouth Administrative Facility PN 45981	97	\$ 2,200		
New York	Fort Totten Storage Facility PN 46258	97	\$ 1,900		
Oklahoma	McAlester Army Amm Plnt Universal Fnct Test Rng PN 45911	97	\$ 1,950		
	McAlester Army Amm Plnt General & Appl Instr Fac PN 45956	97	\$ 6,100		
	McAlester Army Amm Plnt Administrative Facility PN 45955	97	\$14,200		
South Carolina	Fort Jackson DOD Polygraph Institute PN 45839	97	\$ 4,600		
Virginia	Fort Belvoir Administrative Facility PN 45858	97	\$ 7,500		
Washington	Fort Lewis Center f/Health Promotion PN 46056	97	\$ 3,150		
	Construction Projects Sub-total	97	\$229,950		
	Planning and Design	97	\$9,690		
	Total Construction	97	\$239,640		
FY 97 MILITARY FAMILY HOUSING CONSTRUCTION PROJECTS					
Missouri	Fort Leonard Wood General Officers Quarters PN 38174	97	\$ 430		
	Total Family Housing Construction	97	\$ 430		